



Infrastructure Challenges and Excess Facilities Disposition

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3/7/17

Y-12 Site in Oak Ridge, TN



Pantex Site in Amarillo, TX



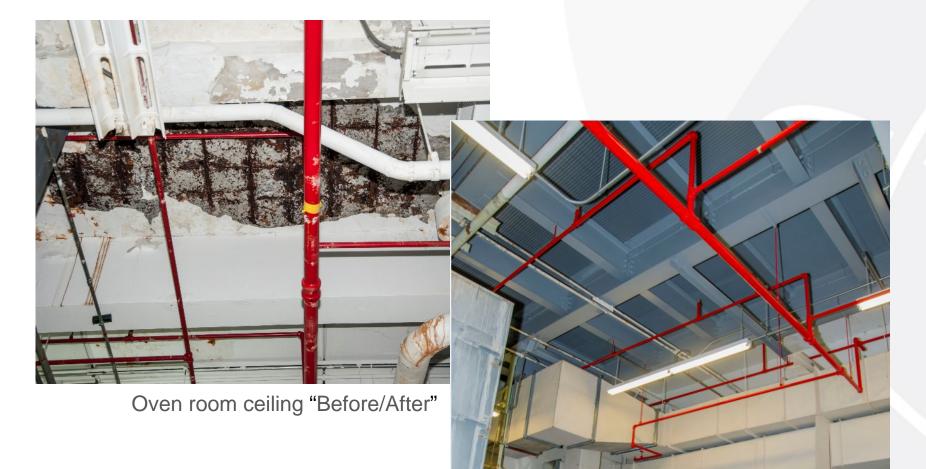
Key Infrastructure Projects Completed in FY16

- Assembly Bays/Cells being modernized at Pantex
 - Fire system upgrades



Key Infrastructure Projects in FY16 (cont.)

• Concrete ceiling repair, as well as 50-year sprinkler head replacement



Infrastructure Work Planned for FY17/18

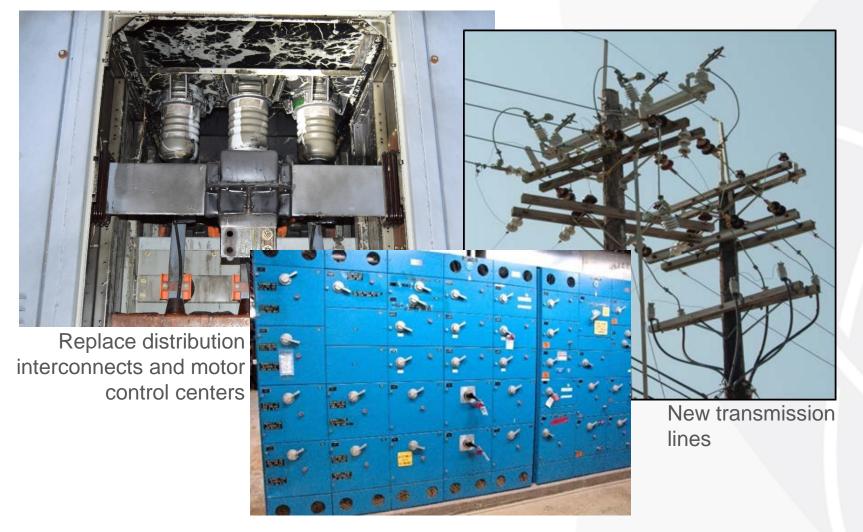


- 343,000 ft² Administrative
 Support Complex at Pantex
- Construction on schedule for occupancy in spring 2018

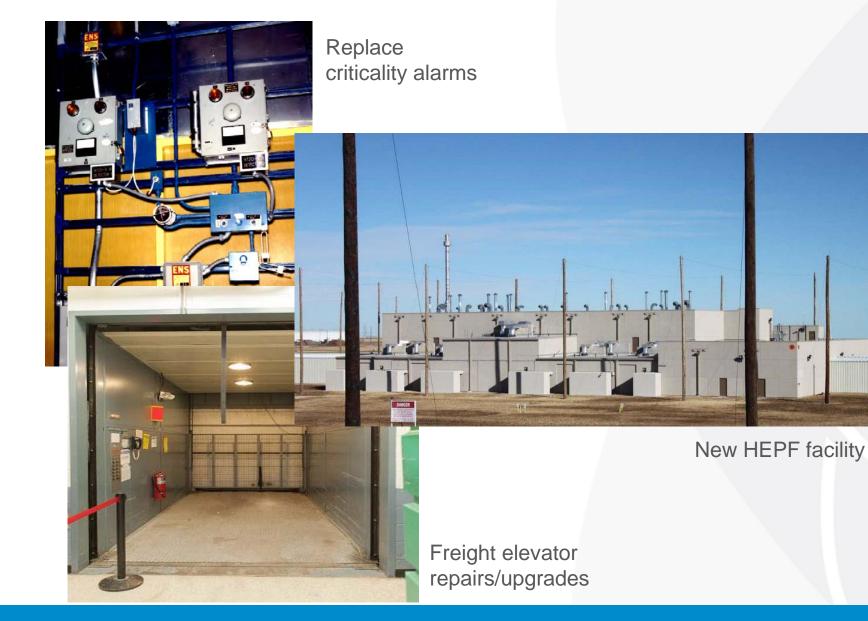


Infrastructure Work Planned for FY17

• Numerous electrical upgrade projects



Infrastructure Work Planned for FY17 (con't)

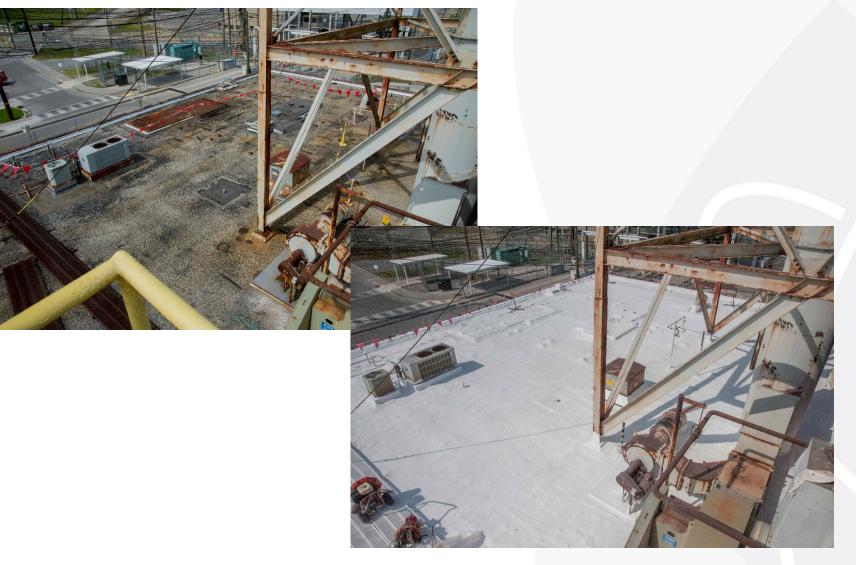


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Key Disposition Projects Completed in FY16

- Disposition Program provided ongoing funding
 - Electrical upgrade in Beta-4. FY16 start, with FY17 finish
 - Eliminate need for steam to maintain freeze protection
- Congressional plus-up for deferred maintenance of high risk excess facilities
 - >80% of funding directed to Y-12 for roof repairs 300,000 ft²
 - Completed in mid-October.
- Continued deinventory of Building 9206
 - 6.8 kilograms removed in FY16

Building 9206 Roof – Before and After



Building 9201-5 (Alpha-5) Roof – Before and After



Disposition Work Planned for FY17

Multiple RFPs - awards dependent on budget approval

- RFPs to be released for bid in FY17
 - Legacy material/equipment removal
 - Oil/tank draining
 - Removal/disposition of mercury contaminated vacuum system
 - Building 9111/9112 demolition
- Alpha-5 basement dewatering
- Alpha-5 annex D&D
- Continued deinventory of 9206

Key Lessons Learned

For facilities/processes that are 50-75 years old

- High fidelity planning is critical
 - Older facilities present challenges with unanticipated conditions
 - Extensive walk-downs are necessary
 - Risk of the unknown is high
- Like-for-like replacements are often not available
 - Include time for technology maturation on complex safety systems
- Utilities often fail without warning
 - Flexibility and contingency planning is necessary