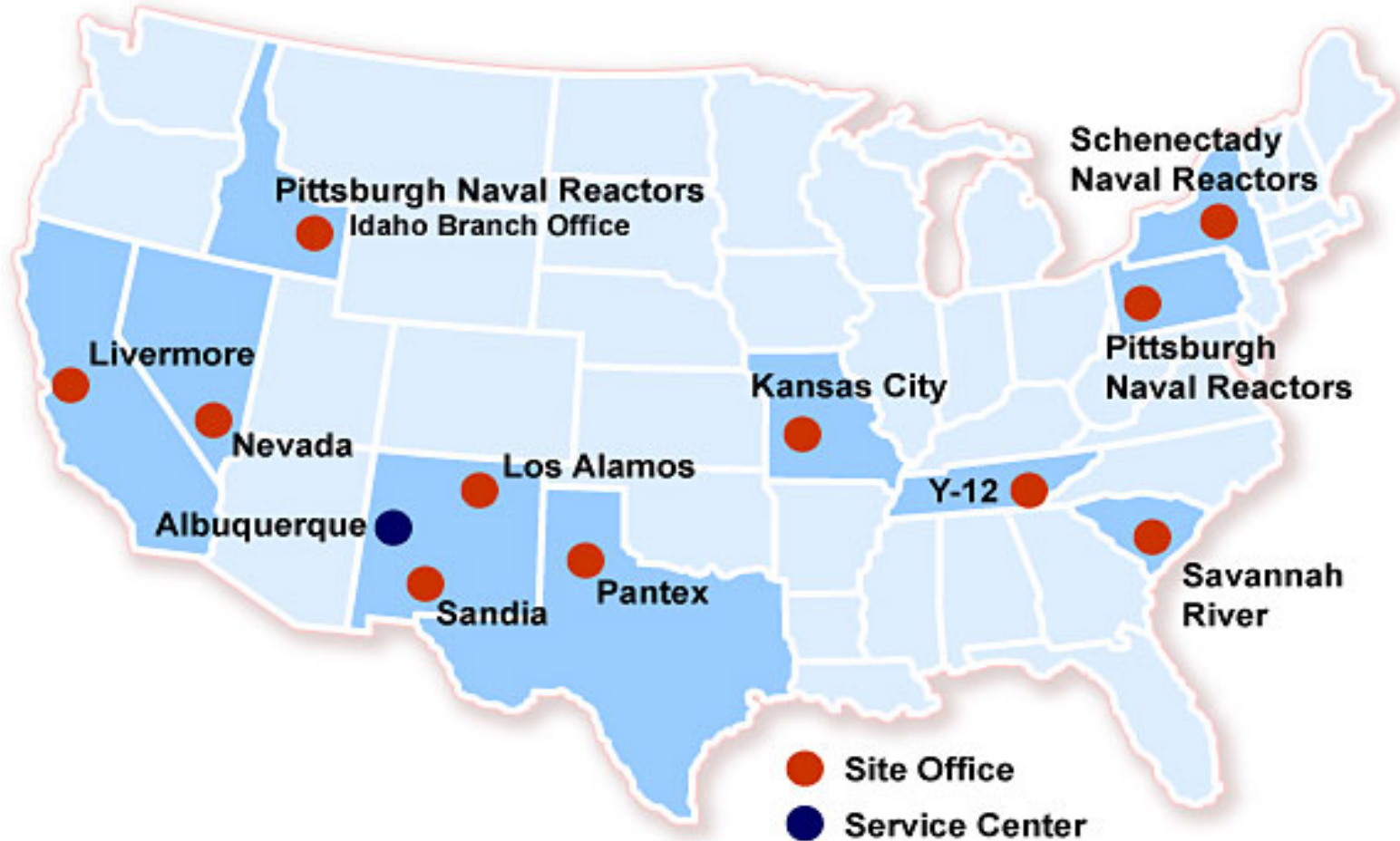


Doing Business with The National Nuclear Security Administration Waste Management Symposium 2017

Gregory F. Gonzales, NNSA Small Business Program Manager



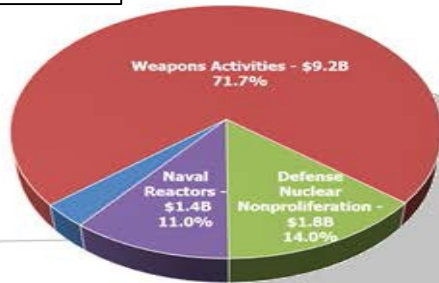
NNSA's Sites



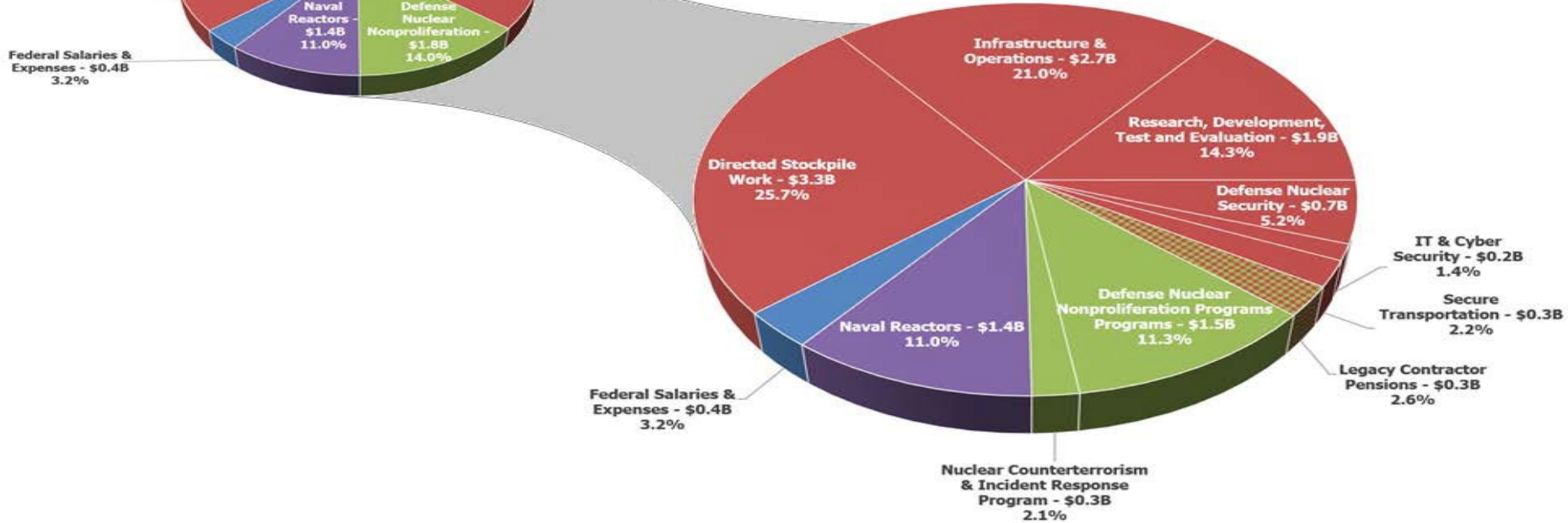
FY 2017 Budget Request = \$12.9B



By Appropriation



By Program



NNSA Future-Years Nuclear Security Program (FYNSP)

<i>(\$ in thousands)</i>	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Weapons Activities	9,243,147	9,661,305	9,863,303	10,117,852	10,518,197
Defense Nuclear Nonproliferation	1,807,916	1,974,349	1,982,792	2,025,191	2,134,392
Naval Reactors	1,420,120	1,467,751	1,778,387	1,778,317	1,670,948
NNSA Federal Salaries & Expenses	412,817	435,595	443,518	451,640	459,963
Total*	12,884,000	13,539,000	14,068,000	14,373,000	14,783,500

- Annual totals include an allocation to NNSA from the Department of Defense's five year budget plan; \$1.66 billion in FY 2018, \$1.70 billion in FY 2019, \$1.74 billion in FY 2020, and \$1.77 billion in FY 2021
- Outyear numbers will need to be adjusted to meet programmatic requirements



Upcoming Opportunity

Aircraft Maintenance Services

Provide Aircraft Maintenance Services for the NNSA Fleet

- **Estimated Value** **\$30-50M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **Full and Open**
- **Estimated RFP Release** **2nd Qtr. FY 2017**
- **NAICS Code** **488190 (\$32.5M)**
- **Incumbent** **AAR**
- **Point of Contact:**
 - **Greg Gonzales/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



Upcoming Opportunity

Psychological Assessment Services

Provide Psychological Assessment Services for the Personnel Security Office

- **Estimated Value** **\$800K**
- **Period of Performance** **5 years**
- **Acquisition Approach** **\$BSA**
- **Estimated RFP Release** **2nd Qtr. FY 2017**
- **NAICS Code** **621112**
- **Incumbent** **Reliance Corporation**
- **Point of Contact:**
 - **Greg Gonzales/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



Upcoming Opportunity

NNSA Enterprise-Wide Technical Services BPA

Provide Technical Services across the NNSA

- **Estimated Value** **\$300M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **F&O w/ SB focus GSA Schedule**
- **Estimated RFP Release** **Released 1/17 due 2/17**
- **NAICS Code** **541330, 541690, 541611**
- **Incumbent** **Multiple (8 teams)**
- **Point of Contact:**
 - **Gary Lyttek/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



Upcoming Opportunity

R&D Inertial Confinement Fusion Targets

Conduct R&D and Fabricate ICF Spherical Targets

- **Estimated Value** **\$147M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **TBD**
- **Estimated RFP Release** **3rd Qtr. FY 2017**
- **NAICS Code** **541712**
- **Incumbent** **General Atomics**
- **Point of Contact:**
 - **Greg Gonzales/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity

R&D Inertial Confinement Fusion Targets

Conduct R&D and Fabricate ICF Planar Targets

- **Estimated Value** **\$27M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **Full and Open**
- **Estimated RFP Release** **3rd Qtr. FY 2017**
- **NAICS Code** **541712**
- **Incumbent** **Schaefer Corporation**
- **Point of Contact:**
 - **Greg Gonzales/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



Upcoming Opportunity

Highly Enriched Uranium Downblending

- **Estimated Value** **\$425M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **TBD**
- **Estimated RFP Release** **2nd Qtr. FY 2018**
- **NAICS Code** **325180**
- **Incumbent** **Wesdyne Intl.**
- **Point of Contact:**
 - **Greg Gonzales/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity

NNSA Enterprise-Wide Admin. Services BPA

Provide Administrative Services across the NNSA

- **Estimated Value** **\$200M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **SBSA-GSA Schedule**
- **Estimated RFP Release** **3rd Qtr. FY 2018**
- **NAICS Code** **541611, 541930
541614, 561110,
561320**
- **Incumbent** **Multiple (6 Teams)**
- **Point of Contact:**
 - **Gary Lyttek/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity

Enriched Uranium Recovery

Provide Enriched Uranium Recovery Services at Y-12

- **Estimated Value** **\$29M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **TBD**
- **Estimated RFP Release** **4th Qtr. FY 2018**
- **NAICS Code** **325180**
- **Incumbent** **Babcock and Wilcox**
- **Point of Contact:**
 - **Greg Gonzales/NN\$A**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity

Facilities Maintenance Services

Provide Facilities Maintenance Services at NFO

- **Estimated Value** **\$10M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **8(a)**
- **Estimated RFP Release** **3rd Qtr. FY 2019**
- **NAICS Code** **561210**
- **Incumbent** **Alutiiq**
- **Point of Contact:**
 - **Greg Gonzales/NN\$A**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity

Facilities Maintenance Services

Provide Facilities Maintenance Services at ABQ

- **Estimated Value** **\$35M**
- **Period of Performance** **5 years**
- **Acquisition Approach** **8(a)**
- **Estimated RFP Release** **3rd Qtr. FY 2019**
- **NAICS Code** **561210**
- **Incumbent** **Alutiiq**
- **Point of Contact:**
 - **Greg Gonzales/NNSA**

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

NNSA M&O Subcontracting

NNSA M&O Contractors Average Historical Spend

	<u>Dollars</u>	<u>Percentage</u>
• Total Procurement	\$3.4Billion	
• SB	\$1.7Billion	50.0%
• SDB	\$484.5M	14.25%
• WOSB	\$340M	10.0%
• HubZone	\$ 68M	2.0%
• Veteran Owned	\$163.2M	4.8%
• SDVOSB	\$ 47.6M	1.4%

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

NNSA M&O Subcontracting

Who Has the Biggest Spend?/FY-16 Results

	<u>Total Proc.</u>	<u>Small Business</u>
• SNL	\$1.08 B	47.0%
• LANL	\$744.6 M	64.8%
• Bechtel Marine Prop.	\$542.6 M	32.2%
• LLNL	\$518.2 M	59.3%
• CNS	\$412.4 M	67.0%
• NSC-KCP	\$395.9 M	54.5%
• NSTech	\$162.1 M	72.3%

* Opportunity forecasts are subject to change at the discretion of the Contracting Officer

NNSA M&O Contractors

- **Lawrence Livermore National Laboratory**
- **Nevada National Security Site**
- **Los Alamos National Laboratory**
- **Sandia National Laboratories**
- **Consolidated Nuclear Security**
 - **Pantex Plant**
 - **Y-12 Plant**
- **Kansas City National Security Campus**
- **Savannah River Site**
- **Naval Reactor Program**

Acquisition Forecast

- **NNSA's 3-Year Acquisition Forecast**
 - **Prime DOE/NNSA Contracting Opportunities**
 - **Subcontracting Opportunities Available from M&O Contractors**
- **Web URL**
 - <https://hqinc.doe.gov/support/nnsaforecast.nsf>**
 - <http://hqinc.doe.gov/forecast>**

Contact Information

- **Greg Gonzales- Small Business Program Manager NNSA Albuquerque:**
U.S. Department of Energy
National Nuclear Security Administration
P.O. Box 5400
Albuquerque, NM 87115
(505) 845-5420
gregory.gonzales@nnsa.doe.gov
- **Gary Lyttek – NNSA Business Source Manager - Headquarters:**
U.S. Department of Energy
1000 Independence Ave. SW
Washington, DC 20585
ATTN: NA-APM-10
(202) 586-8304
gary.lyttek@nnsa.doe.gov

Quote Of The Day!

"The only limit to our realization of tomorrow will be our doubts of today.."

Franklin D. Roosevelt