

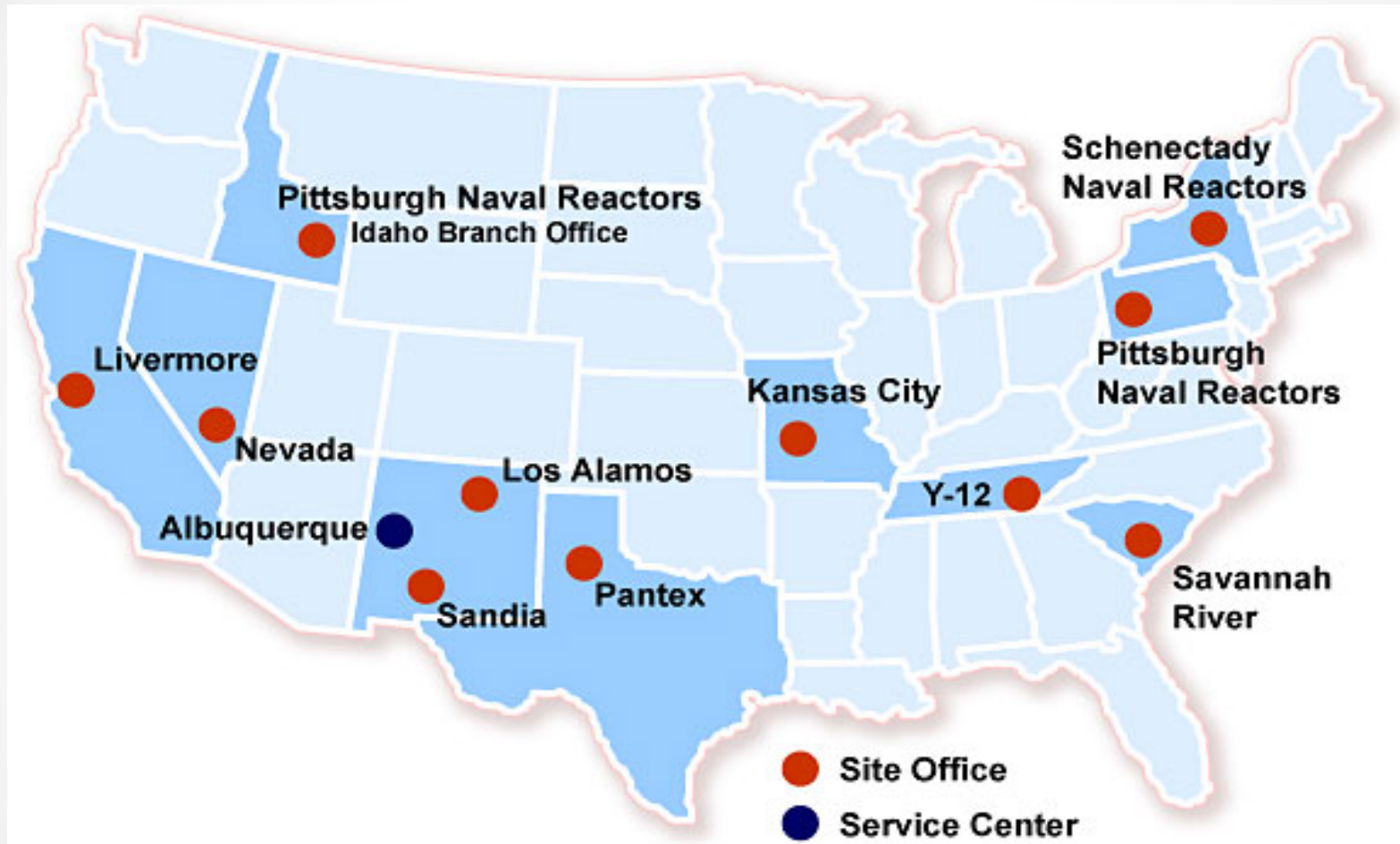
# Contracting Opportunities in NNSA

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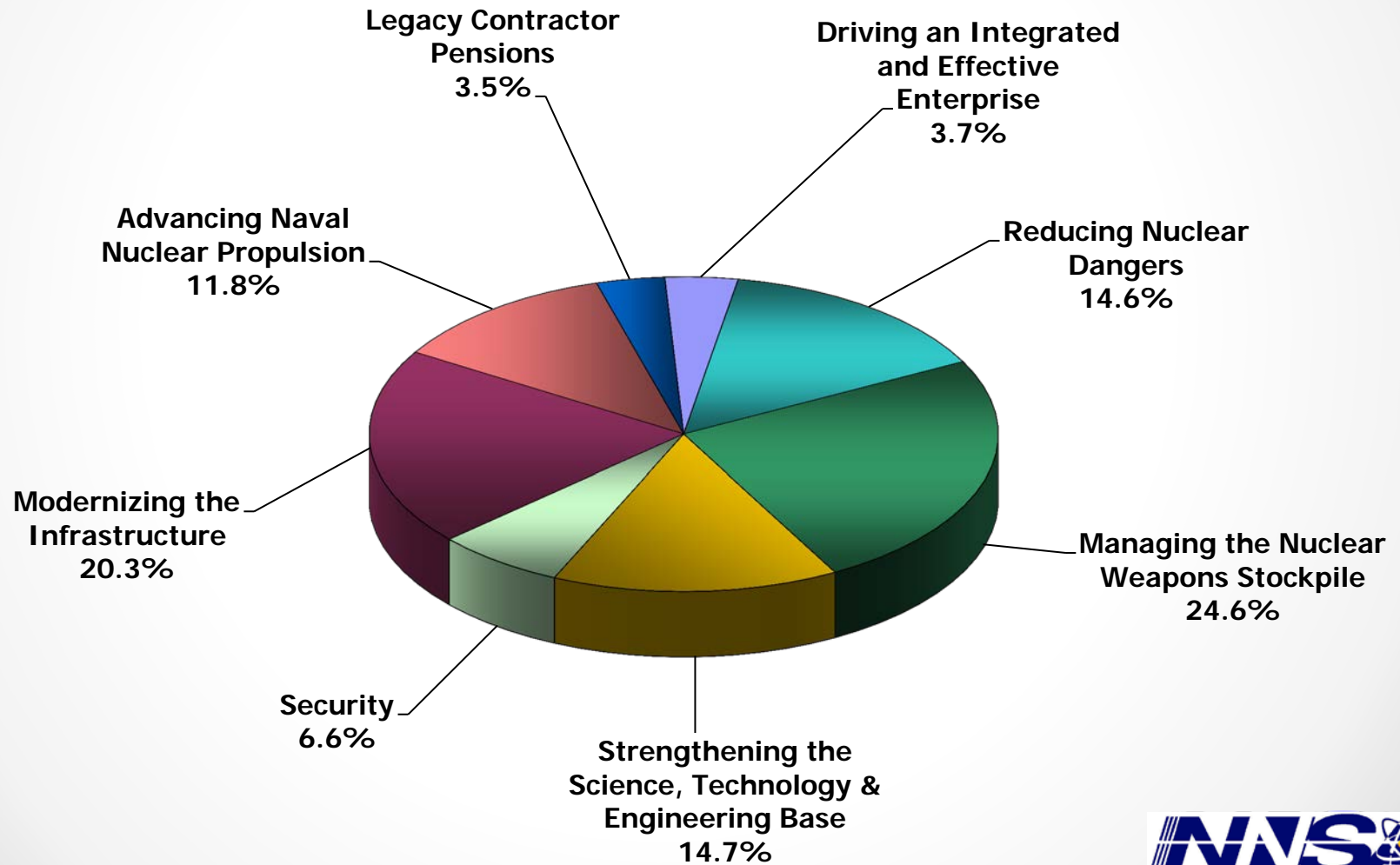
Gregory F. Gonzales, NNSA Small Business Program Manager



# NNSA's Sites



# FY 2015 Budget Request - \$11.7B



# Uranium Processing Facility – UPF

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## SUBCONTRACTING - TN

UPF – Provides safe, secure and reliable enriched uranium operations, replacing antiquated WWII-era facilities

- Estimated Cost Range \$4.2B - \$6.5B
- Subcontracting Opportunities ~ \$1.8B - \$2.5B
- Workforce: Current (600); Peak (1500)
- Current Status Design
- Estimated Completion ~ FY 2025

\* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



# NEPA Environmental Services

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NEPA – Provide NEPA Environmental Services across the NNSA and DOE enterprise

- Estimated Value \$125M
- Period of Performance 5 years
- Acquisition Approach GSA Sched. 899
- Estimated RFP Release Sometime in 2015
- NAICS Code 541620
- Size Standard (\$14M)
- Point of Contact:
  - Greg Gonzales/NNSA

\* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



# DICCE II

## Nuclear Nonproliferation Program

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DICCE II – Install detectors of radioactive and other sensitive materials at international border crossings

- Estimated Value \$200M - \$300M
- Period of Performance 5 years
- Acquisition Approach SBSA
- Estimated RFP Release 3rd Qtr. FY 2015
- NAICS Code 237990
- Size Standard \$36.5M

\* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



# Information Technology

## Support Services

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### OST/IT – Provide Information Technology Support to the Office of Secure Transportation

- Estimated Value \$40M
- Period of Performance 5 years
- Acquisition Approach SBSA/GSA
- Estimated RFP Release 3rd Qtr. FY 2015
- NAICS Code 541519 (\$27.5M)

\* Opportunity forecasts are subject to change at the discretion of the Contracting Officer



# Active Project Portfolio - Post CD-2

Project Title	Site	Original CD-2 TPC	Current Approved TPC	EAC	Planned CD-4	Comments
TRU Waste	LANL	\$99M	\$99M	\$86M	1/18	M&O – Hybrid GMP
High Explosives Pressing Facility (HEPF)	Pantex	\$81M	\$145M	\$111M	9/16	USACE FFP & M&O CR Removed from budget post CD-2
Test Capabilities Revitalization Phase II	Sandia	\$53M	\$58M	\$49M	3/14	Completed.
Waste Solidification Building (WSB)	SRS	\$345M	\$414M	\$386M	8/15	M&O - CR
Mixed Oxide Fuel Fabrication (MOX)	SRS	\$4,814M	\$4,857M	TBD	TBD	Federal Direct – CR Pu disposition options
Security Improve Project (SIP)	Y-12	\$71M	\$72M	\$52M	6/14	Completed..
Nuclear Facility Risk Reduction (NFRR)	Y-12	\$76M	\$76M	\$70M	1/15	Completed.
UPF Site Readiness	Y-12	\$65M	\$65M	\$57M	3/15	USACE FFP & M&O CR
TA-55 Reinvest Phase C	LANL	\$93M	\$93M	\$93M	1/18	M&O - Cost Reimbursement
Radioactive Liquid Waste Treat Fac. (RLWTF) – Low Level Waste	LANL	\$83M	\$83M	\$83M	5/18	M&O Cost Reimbursement

March 11, 2015



# Active Project Portfolio – Pre CD-2

Project Title	Site	Total Project Cost (TPC)	Current Critical Decision	Planned CD-4 Date	Acquisition Strategy
Emerg Ops & Response Cap Enhancement (EORCE)	Sandia	\$37.5M	CD-1	TBD	USACE– Fixed Price Des. & Const
EORCE	LLNL	\$18.75M	CD-1	TBD	USACE– Fixed Price Des. & Const
EORCE	Y-12	\$18.75M	CD-1	TBD	USACE– Fixed Price Des. & Const.
High Explosive (HE) Science Tech. and Eng. (ST&E)	Pantex	\$97M	CD-0	6/20	USACE – Fixed Price Des. & Const.
ALB Complex Project	Sandia	\$95M	CD-0	TBD	Lease
TA-3 Substation Replacement	LANL	\$24M-\$27M	CD-1	12/14	Combination-USACE FFP + M&O Cost reimbursement
Electrical Infra. Upgrade	LLNL	\$24M-\$26M	CD-1	12/14	Federal Direct Contract – Fixed Price + M&O CR
UPF Nuclear Facility	Y12	\$4.2-\$6.5B	CD-1	TBD	Combination-USACE FFP + M&O Cost reimbursement
TA-55 Reinv. Phase III	LANL	\$93M	CD-1	TBD	M&O - CR
CMRR - REI2 and PEI	LANL	\$2,050M	CD-1	9/24	M&O - CR
Device Assembly Fac.- ARGUS	NNSS	\$24M	CD-1	9/19	M&O - CR
RLWTF – Transuranic Liquid Waste	LANL	\$62M-\$96M	CD-1	12/20	M&O – CR
Administrative Support Complex - Trinity	Pantex	\$215M	CD-0	12/21	Under Review

# Acquisition Forecast

- **NNSA's 3-Year Acquisition Forecast**
  - Prime DOE/NNSA Contracting Opportunities
  - Subcontracting Opportunities Available from M&O Contractors
- **Web URL**

<https://hqlnc.doe.gov/support/nnsaforecast.nsf>

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# Contact Information

- Greg Gonzales- NNSA Small Business Program Manager:  
U.S. Department of Energy  
National Nuclear Security Administration  
P.O. Box 5400  
Albuquerque, NM 87185  
(505) 845-5420  
[gregory.gonzales@nnsa.doe.gov](mailto:gregory.gonzales@nnsa.doe.gov)
- Gary Lyttek – NNSA Business Source Manager - Headquarters:  
U.S. Department of Energy  
1000 Independence Ave. SW  
Washington, DC 20585  
ATTN: NA-APM-10  
(202) 586-8304  
[gary.lyttek@nnsa.doe.gov](mailto:gary.lyttek@nnsa.doe.gov)