



U.S. DEPARTMENT OF  
**ENERGY**

OFFICE OF  
**ENVIRONMENTAL  
MANAGEMENT**

# Waste Management 2014 Budget Update

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Office of Environmental Management

**March 3, 2014**

# Budget Timeline: FY 2013



Sep. 28<sup>th</sup>: Six month CR passed



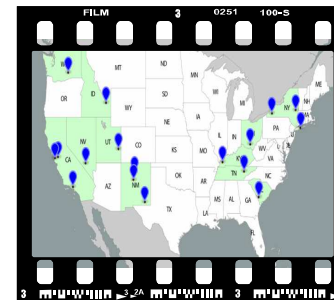
March 26<sup>th</sup>: full-year CR (with sequestration)



Jan. 1<sup>st</sup>: Congress passed a two month delay to sequestration



May 15<sup>th</sup>: Reprogramming to align funding within program



# Budget Timeline: FY 2014 Events and FY 2015 Outlook



**Oct. 1<sup>st</sup> – 16<sup>th</sup>:** Lapse in appropriations severely impacts EM operations



**Dec 26<sup>th</sup>:** Bipartisan Budget Act of 2013 signed into law



**Oct. 17<sup>th</sup> – Jan. 18<sup>th</sup>:** EM funding at \$4.9B level (\$700M below request)



President releases FY 2015 budget request



**Oct. 17<sup>th</sup>:** Congress passes Continuing Resolution, ending lapse in appropriations



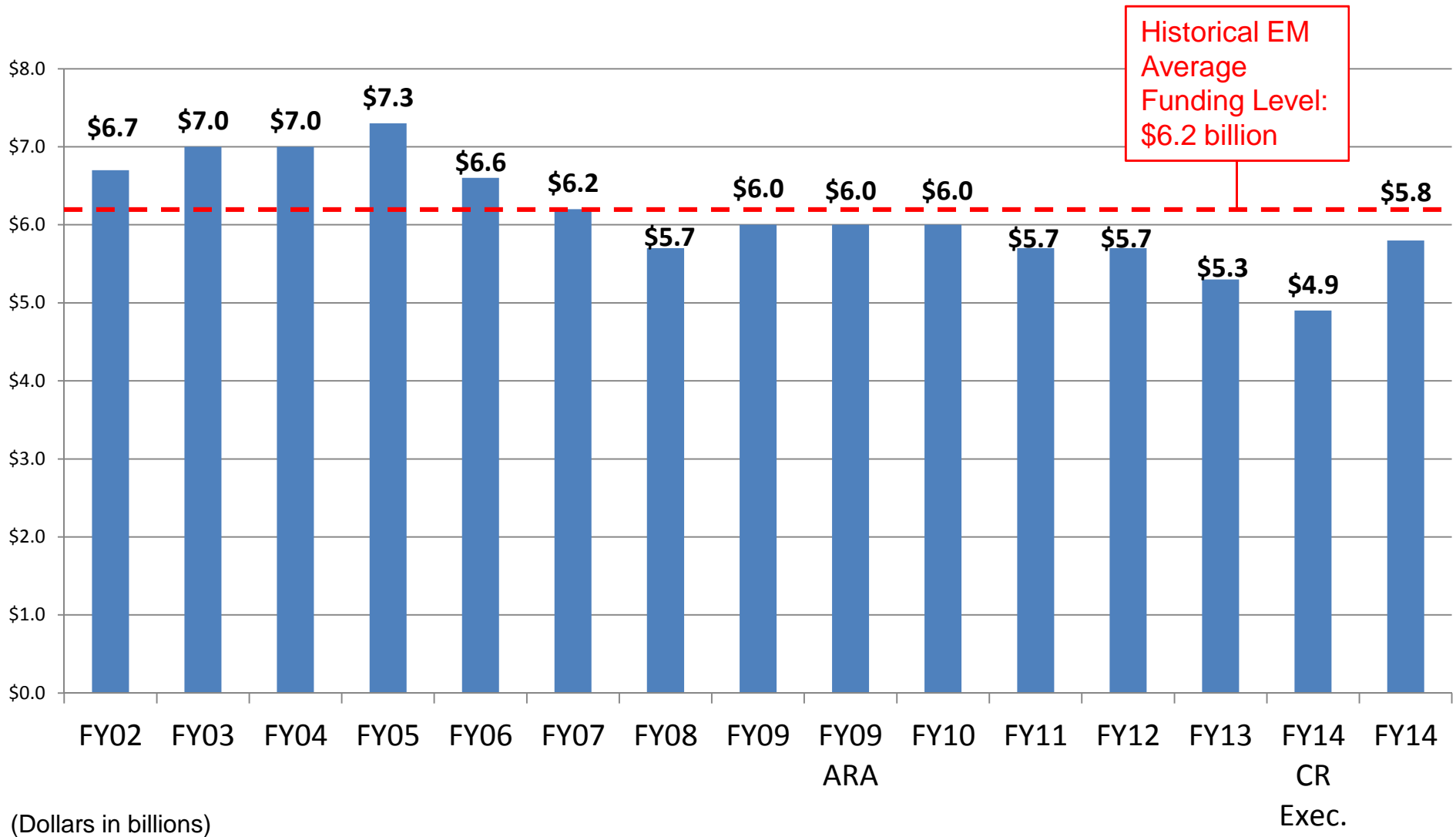
**Jan 17<sup>th</sup>:** Full-year appropriation funds EM \$208M above request



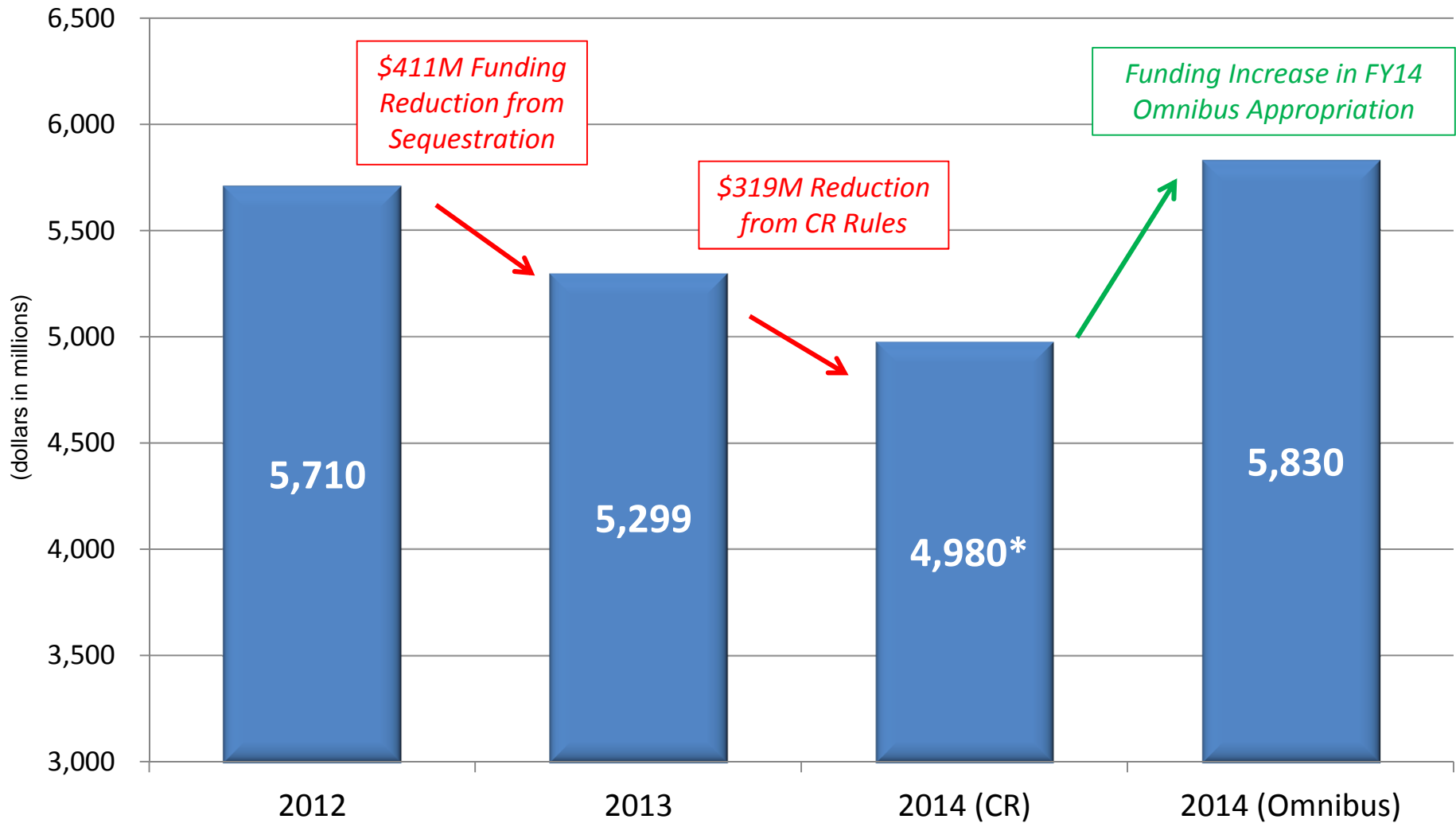
**Sep. 30<sup>th</sup> –** Deadline for Congress to pass an appropriation for FY 2015



# EM Long-Term Budget History



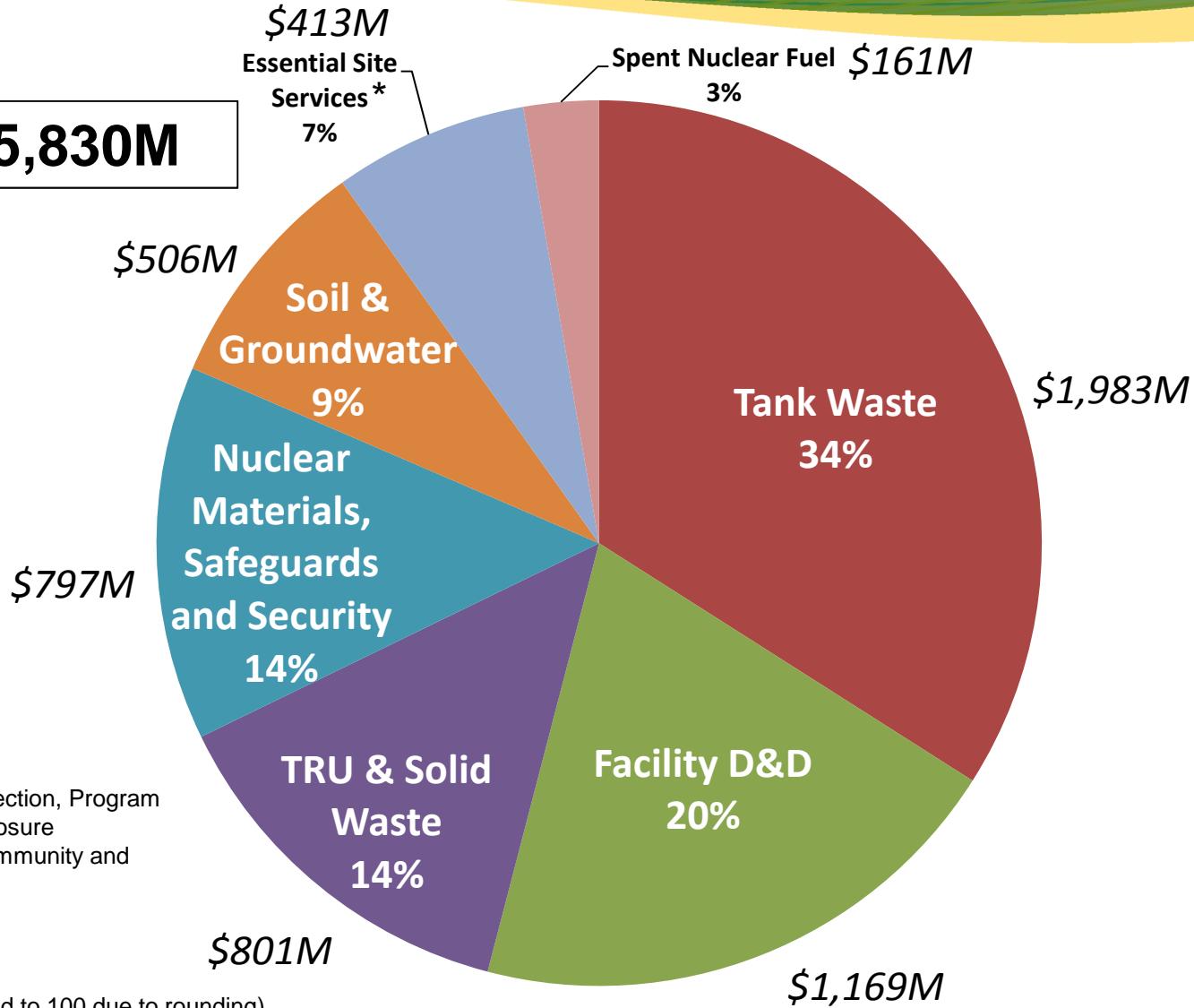
# EM's Recent Budget History



\*Annualized funding level from the temporary continuing resolution

# EM's FY 2014 Budget: Funding by Mission Area

**Total: \$5,830M**



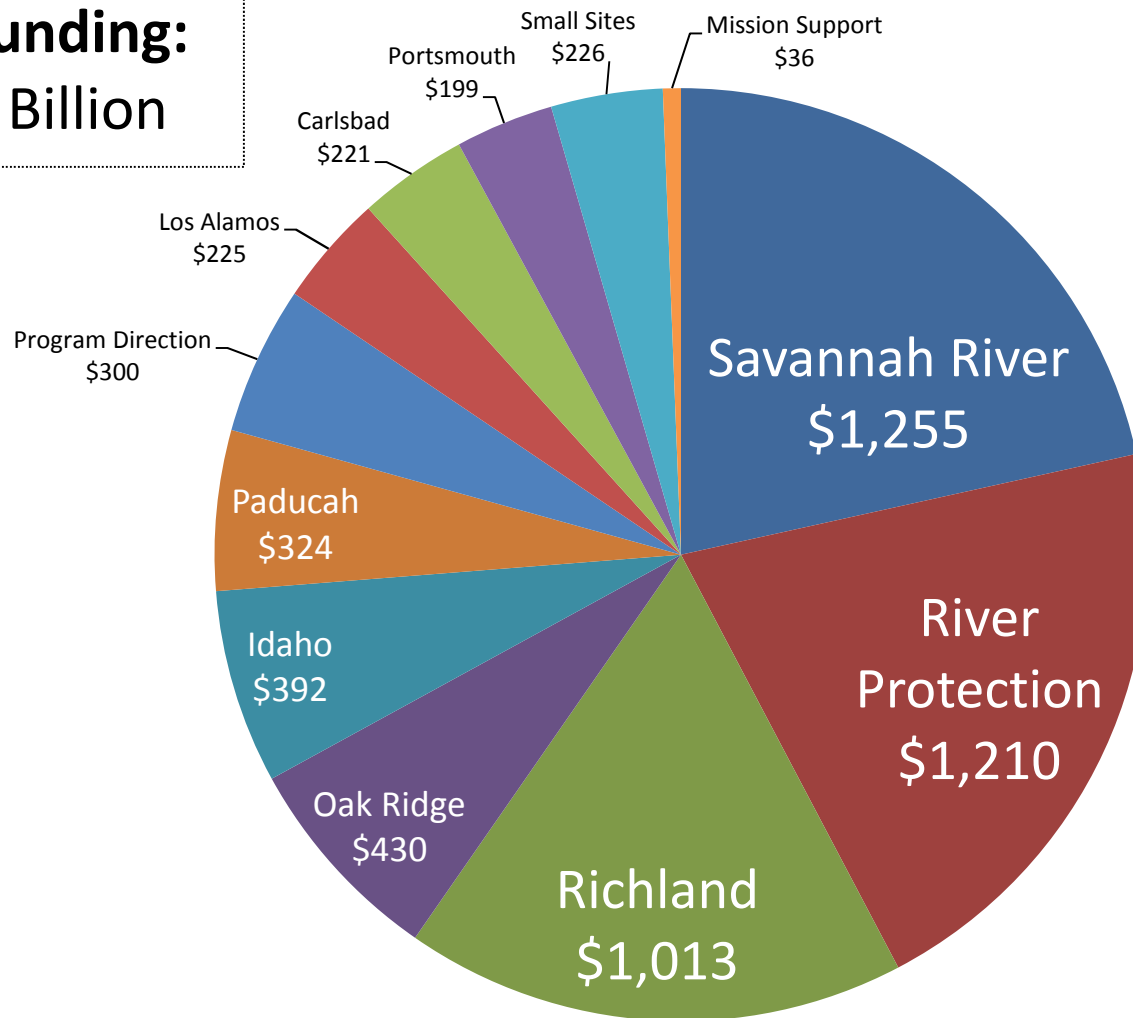
\*Includes Program Direction, Program Support, TDD, Post Closure Administration and Community and Regulatory Support

(Percentages do not add to 100 due to rounding)

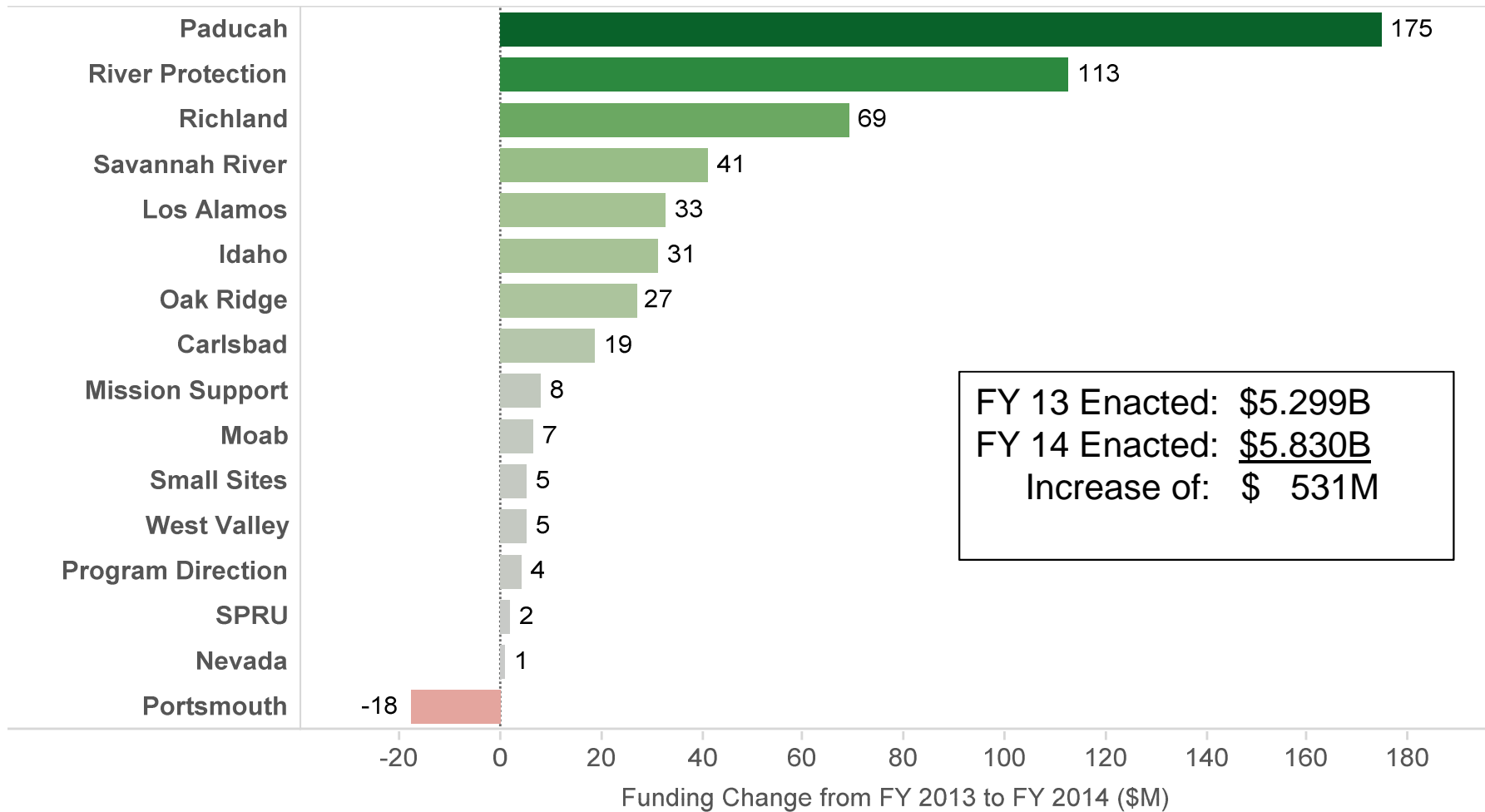


# EM Funding by Site in FY 2014 (Dollars in Millions)

**Total Funding:**  
**\$5.830 Billion**

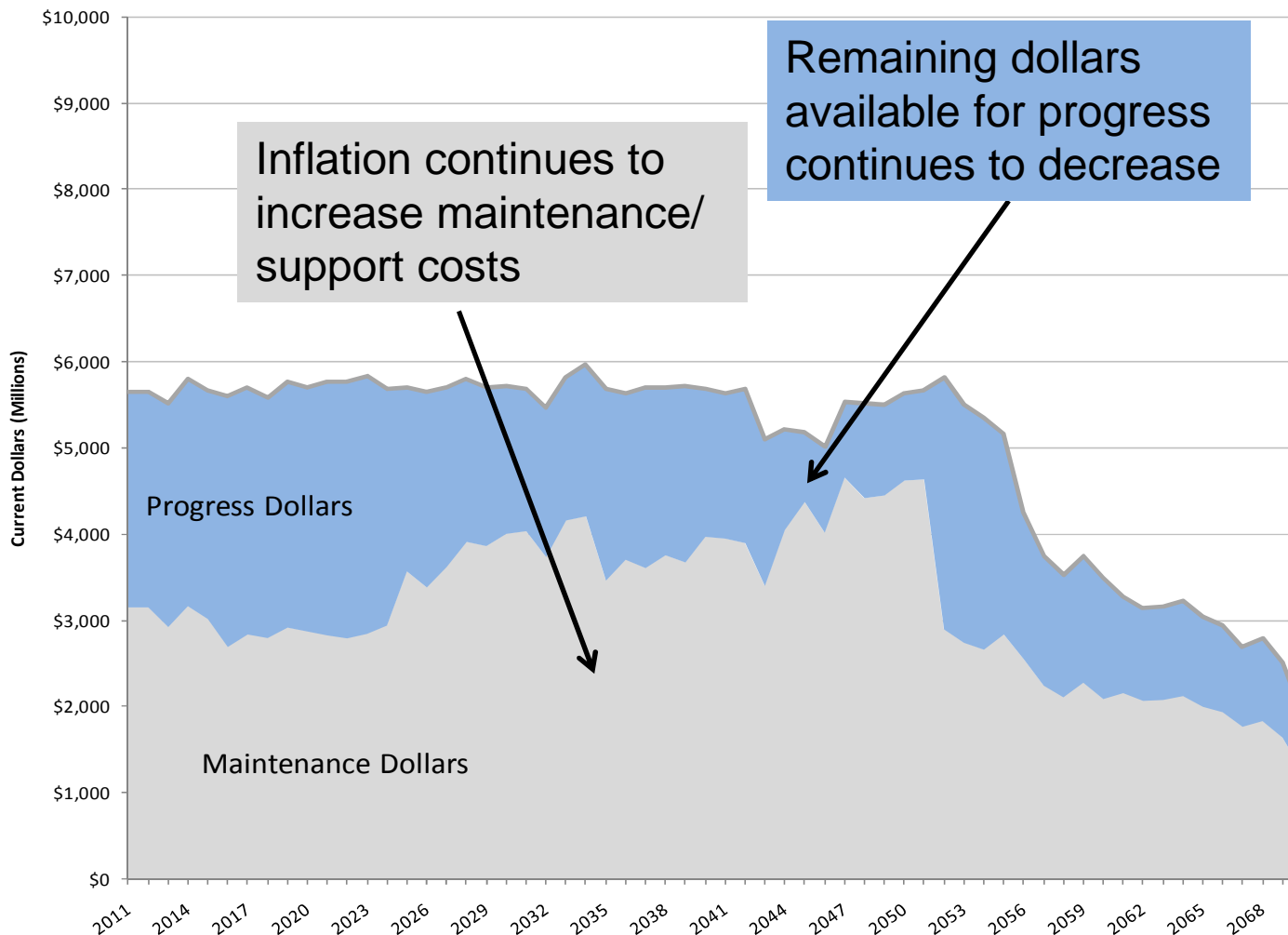


# Funding by Site – Change from FY 2013 to FY 2014 (Dollars in Millions)





# Impact of Funding Reductions on Purchasing Power



- EM’s funding is divided between two main categories: The costs of maintaining a safe, secure and operations ready posture (“Maintenance Dollars”) and the costs of performing active cleanup work (“Progress Dollars”).
- Funding reductions disproportionately impact “Progress Dollars,” since maintenance costs are largely fixed.
- High maintenance costs are driven in part by the 78 Hazard Category 2 and 3 Nuclear Facilities managed by EM (more than any other DOE program).