



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Waste Management 2014 Hot Topics Panel

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



Performance Agreement Goal



FY 2013 Key Success Indicators

Performance Metric	Status	FY 2013 Results
1. Achieve the overall prime contract small business goal of 6% with a stretch goal of the current DOE goal.		7.9% (\$385.2M of \$4.9B). EM exceeded small business stretch goal of \$343M for FY 2013.
2. Approve initial contract performance baselines with work aligned with the contract.		3 of 5 contract performance baselines have been approved and aligned with the contract.
3. Ensure 90% of the contracting series workforce has appropriate certification.		100% (97 of 97) of the contracting series had the appropriate certification.
4. Implement partnering agreements for at least three additional contracts.		Five additional partnering agreements have been implemented.
5. Complete 90% of capital asset projects with TPC greater than or equal to \$10M within 10% of original cost.		78% (38 of 49 capital asset projects) have been completed within 10% of costs and schedule baselines.
6. Ensure 90% of capital projects have Federal Project Directors that are certified at the appropriate level assigned to projects no later than Critical Decision 3.		83% (10 of 12 projects) have FPDs certified at the appropriate level.

FY 2013 Key Success Indicators

Performance Metric	Status	FY 2013 Results
7. Ensure 95% of contractors maintain their Earned Value Management System certification, when EVMS is required by the contract.		90% (19 of 21) of the contractors had certified EVMS in place.
8. Manage contract and project/operations activity changes so that changes are only approved after CO issues either unilateral contract change or completes contract negotiations.		99% (68 of 69) baseline changes in FY 2013 have been approved after the CO issued a unilateral contract change or completed contract negotiations.
9. Complete 24 project peer reviews for active post CD-0 capital projects with TPC's greater than \$10M.		25 of 24 (104%) of project peer reviews planned for the year were completed.
10. Notify and receive "deviation" decision from the appropriate approval authority as early as possible but at least 30 days prior to current performance baseline being breached.		100% (2 of 2) of deviation decisions have been received prior to baseline breach.

FY 2014 Key Strategies

- Annually assess contract and project management staffing and skills.*
- Independently validate the effectiveness and sustainability of improvement actions.*
- Improve acquisition planning and contract management by adhering to principles described in Deputy Secretary's policy memorandum.
- Maintain alignment of work and contract through timely approval of changes.
- Increase use of prime contractor small businesses.
- Become a stronger owner.
- Execute world-class contract management and administration of traditional and management and operations multi-year contracts.
- Make progress in resolving the five oldest outstanding contract changes at each site.

* GAO High Risk Criteria

FY 2014 Key Success Indicators

Performance Metric	Status	FY 2014 Results
1. Achieve the overall prime contract small business goal of 6% with a stretch goal of the current DOE goal .		
2. Approve contract performance baselines with work aligned with the contract for (1) DUF6 Conversion Plants; (2) ORP Tank Operations; (3) Waste Treatment and Immobilization Plant project; (4) Salt Waste Processing Facility Project; and for all new contracts within 180 days after transition.		
3. Implement partnering agreements for the following two contracts: 1) Savannah River Nuclear Solutions; and 2) Idaho Treatment Group.		
4. Ensure 90% of capital projects have Federal Project Directors that are certified at the appropriate level assigned to projects not later than CD-3.		
5. Complete 16 project peer reviews for active post CD-0 capital projects with TPCs greater than \$10M.		

FY 2014 Key Success Indicators

Performance Metric	Status	FY 2014 Results
6. Complete a site-by-site and contract-by-contract plan to consider and implement (as appropriate) the Deputy Secretary's principles for aligning contract management.		
7. Ensure 95% of contractors maintain their Earned Value Management System certification, when EVMS is required by contract.		