

Procurement Management Peer Review Demonstrates Investment Worthiness

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Sandra Fairchild Savannah River Remediation Director of Project Services and Support

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Overcoming Recent Challenges

- SRR employees faced many changes in the past 6 months:
 - Workforce restructuring
 - Two-week furlough
 - New budget constraints
 - New SRR President
 - New method of business and project operation
 - Steam outage/damage that resulted in a hard freeze that curbed all work
 - Snow storm (Plant closure)
 - Historic ice storm (Plant closure)
 - Seismic event







Great Year in FY13 In Spite of Challenges



- Safety a top priority:
 - > 3 million hours in Total Workforce (includes subs) without a days-away injury
 - > 26 million hours in construction without a days-away injury
- Saltstone facilities proves capability to support increased salt waste processing
- Saltstone Disposal Units (SDU) 3 and 5 being used
 - SDU 6 under construction
 - First mega-vault
- Record performance during the fiscal year:
 - Defense Waste Processing Facility (DWPF): 40 canisters produced in August, most ever in one month since startup in 1996
 - Actinide Removal Process/Modular Caustic Side Solvent Extraction Unit (ARP/MCU) processed 1.3 million gallons of salt waste for the year, most every since startup in 2008
 - Saltstone facilities: 2 million gallons processed during the year, most ever since startup in 1990



Investment Worthy

- DOE-EM Peer Review Out-brief
- Summary: Extremely positive
- Specific comments include:
 - Contract and project are "super aligned"
 - "Two thumbs up" for project change control processes and procedures
- Several best practices identified
- Three findings for improvement
- Many positive comments







- Contract is managed in accordance with the Federal Acquisition Regulation (FAR), DOE Acquisition Regulation (DEAR), and DOE Acquisition Guide
- Contract performance baseline and contract have remained in alignment
- Excellent partnering demonstrated with Savannah River Remediation (SRR) "zippered" with the Department of Energy (DOE) Savannah River Operations Office (SR)
- SRR continues to perform quality work safely and on schedule
- SRR earned 95% of the maximum available fee in FY13
- Business Systems are certified
- Formal Control Account Manager Qualification Program requires completion of 8-10 training modules and satisfactorily passing a certification examination



Current Status



- Began Fiscal Year ~\$70 million less than the FY13 budget
- Facilities completed pre-planned first quarter of year maintenance outage
- All facilities now operating
 - ARP/MCU demonstrating Next Generation Solvent/demo in progress
- Closed Tanks 5 & 6 in December, nearly 2 years ahead of Federal Facilities Agreement (FFA) commitment
- Continue closure of Tanks 12 and 16
- Continue bulk waste removal from Tanks 15 and 26