

PREPARING THE FUTURE

# PORTS

D&D PROJECT

## Emerging Issues That Challenge Traditional Contractor Roles at Federal Sites

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## Scope of Work

- Dismantling and disposal of Gaseous Diffusion Plant facilities
  - 3 large process facilities
  - More than 300 support facilities
- Clean up contaminated soil
- Ensure effective groundwater remediation
- Assess existing closed/capped landfills
- Leave site in a condition that supports community's vision



# Our Vision

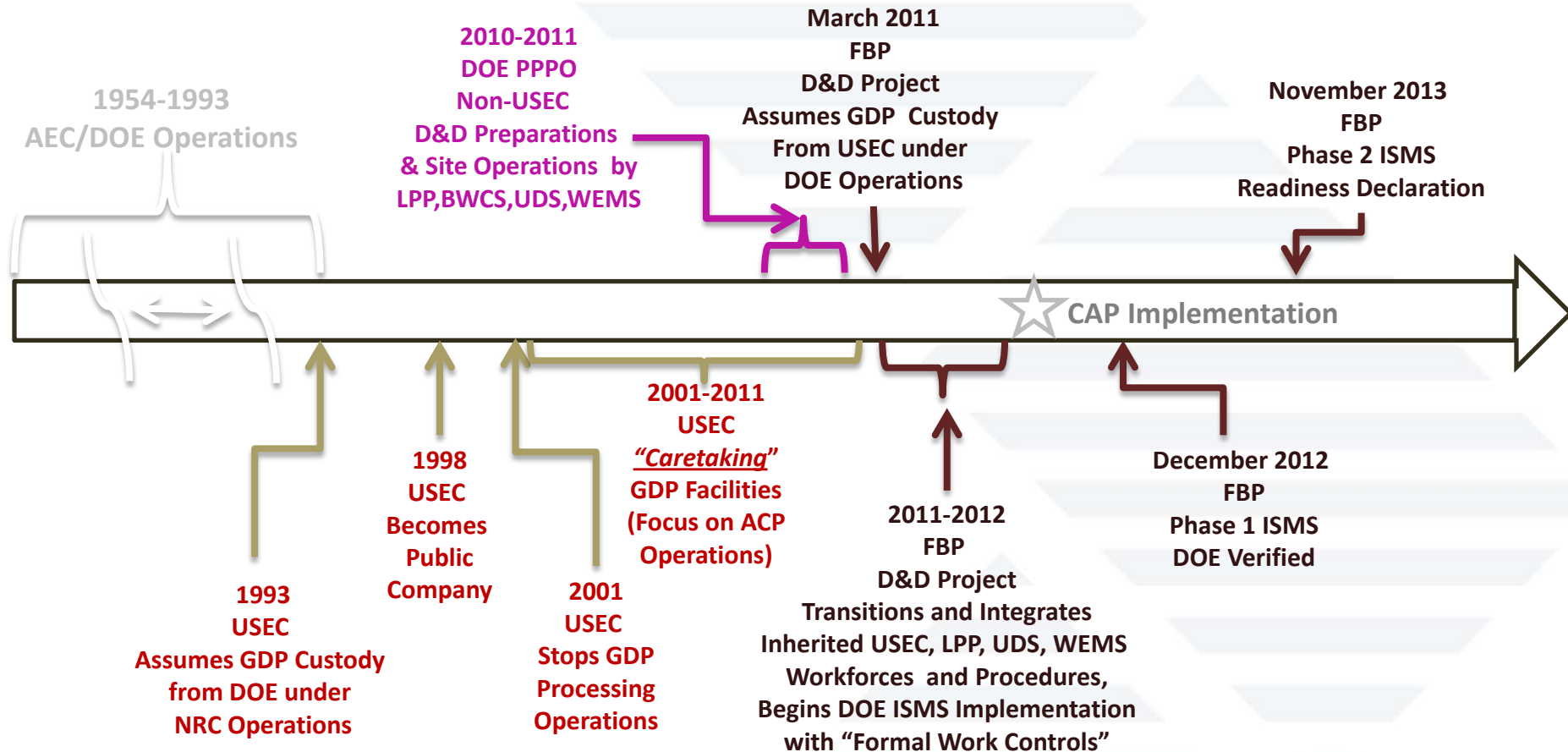
**CURRENT**



**END STATE**



# Site Evolution





# Project Priorities

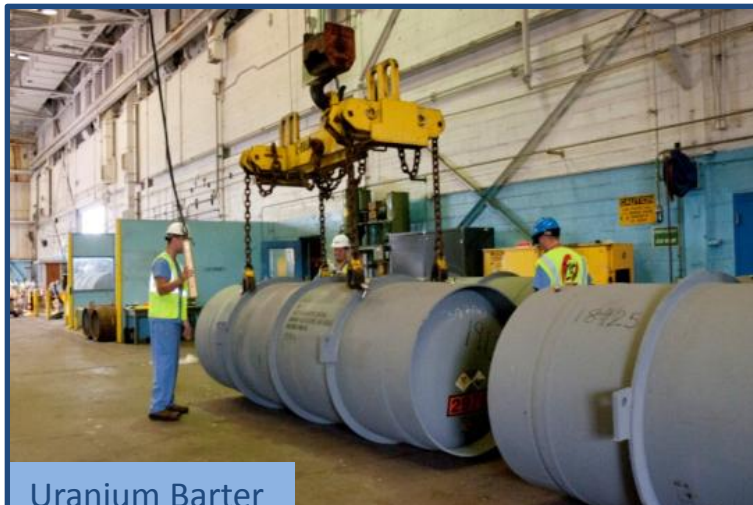
- **Safety**
  - **Improve Safety Performance**
  - **ISMS Verification**
- **Deactivation of process buildings**
  - **X-326 in '16**
- **Finalize remaining regulatory decisions (on-site vs. off-site waste disposition)**



Cut & Cap Operations<sup>5</sup>

# Project Priorities

- **Uranium Barter**
- **Continue to drive down mortgage/landlord costs**
  - Outsource services
  - Exit high cost facilities
  - Keep maintenance of old buildings to safe levels



Uranium Barter



Water Treatment

# Project Priorities

- **Right-sizing of facilities**
- **Issue developed Lifecycle Baseline**
- **Maintain strong stakeholders relationships**



Switchyard



New Boiler Plant

- **Regulatory Drivers**

- Ohio EPA Director's Final Findings & Orders (DFF&O)
- Consent Decree

- **Regulatory Progress**

- Proposed Plans for Waste Disposition and Process Building D&D expected in 2014.



<b>Process Building D&amp;D</b>	Evaluation of Alternatives, Informational Meetings and Workshops	Proposed Plan	Public Comment Period	Record of Decision	Work Begins
<b>Waste Disposition</b>	Evaluation of Alternatives, Informational Meetings and Workshops	Proposed Plan	Public Comment Period	Record of Decision	Work Begins
<b>RCRA Soil Decision</b>	Implement Ongoing Corrective Measures (already in place from previous decisions)			Evaluation of Alternatives	



# Challenging Traditional Contractor Roles

- **Sound decision-making in environment of extreme budget pressures**
- **Movement to line item funded remediation projects**
- **Re-thinking execution models based on continuing budget pressures**
- **Recruitment**
  - 4-county area among poorest in Ohio
  - Remote location



# Challenging Traditional Contractor Roles

- **Site Optimization and desire for accelerated site re-use**
- **Community Commitment Program**
  - Business Development
  - Education and charitable giving