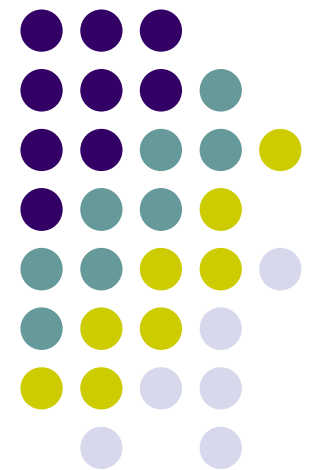


“EFCOG’s Knowledge Portal Review” 2013 Waste Management Symposium PMWG Initiatives addressing Key Issues affecting implementation- DOE 413.3B

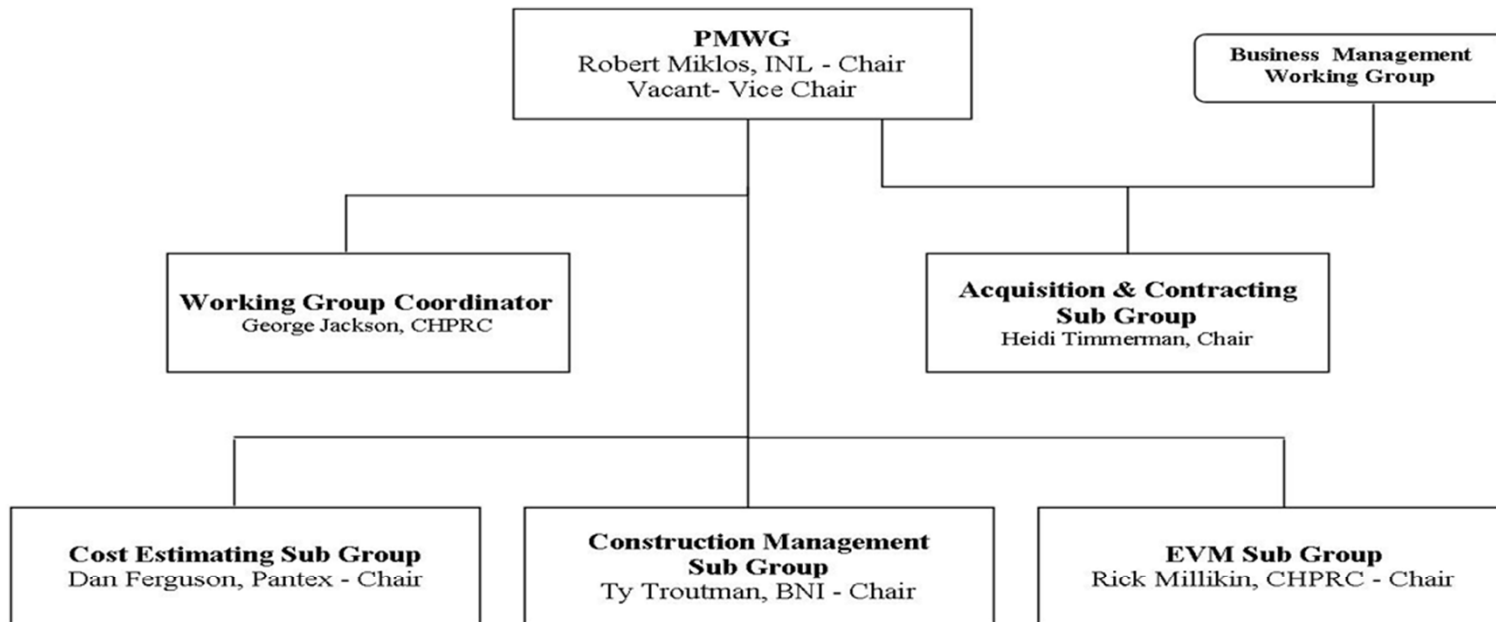
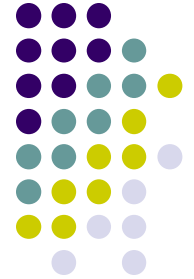


Presented by
Paul Henry

Project Management Working Group
Panel Session 53
February 26, 2013



Project Management Working Group Organization Chart



DOE Sponsor PMWG
 Bosco, Paul - APM
 Lehman, Daniel R. - OS
 Raines, Robert B. - NNSA
 Surash, Jack E. - EM
 Sheely, Ken -NNSA

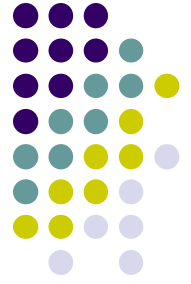
EFCOG Sponsoring Directors
 Tom Gioconda
 Susan Stiger

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- EVMS Certification/Reporting/Surveillance areas for improvement
- Case Study(s) on “failed/failing projects” where EVMS data did not accurately predict condition
- Best practice /white paper on Baseline Change Proposals and Contingency Management
- Best practice /white paper on Fixed Price Contracting
- Best practice /white paper on Escalation Rates

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- EVMS Certification/Reporting/Surveillance areas for improvement-
 - Analyze Survey Results and Summarize into meaningful actions
 - EVMS Review Preparation, Implementation, Corrective Actions
 - Streamlined reporting
 - Self Surveillance Best Practices
 - Identify the actions from the EVMS Surveys that will lead to enhanced Certification/Surveillance and EVMS compliance
 - Develop/implement action plan

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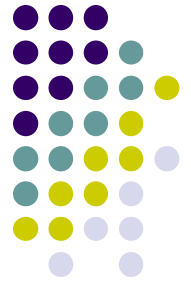
- Case Study(s) on “failed/failing projects” where EVMS data did not accurately predict condition
 - Ref Deputy Secretary of Energy letter PARS II Data Quality dated June 19,2012
 - “when earned value data in the system are deficient and do not reflect current project status or provide acceptable forecasts, effective project management is impaired”

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- **Baseline Change Proposals and Contingency Management**
 - Develop best practices and recommendations to improve effective management of these critical aspects of project management.
 - Recommendation: DOE and the contracting community need to have a common understanding and consistent application of the same processes. This common understanding can only be achieved by effective communication and better training.

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- Best practice /white paper on Fixed Price Contracting
 - Develop an acquisition decision process for application of fixed price contracting options.
Deliverables:
 - Best practice, lessons learned matrix
 - Decision Tree
 - Implementation guidance (white paper)

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- Best practice /white paper on Escalation Rates
 - Develop and publish best practices for application of escalation rates within the DOE complex, application for various types of projects and how to identify when forecasts become unreasonable.

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Expected results:

Promote project management excellence in the execution of DOE programs by sharing best industrial practices, applying lessons learned and providing integrated recommendations to DOE.