

two states, one future

Current Assets & Future Expectations

WASTE MANAGEMENT 2013 CONFERENCE PHOENIX, AZ FEBRUARY 25, 2013





Where did Community Reuse Organizations come from?

- Section 3161 of the Defense Authorization Act of 1993 initiated the creation of "Community Reuse Organizations" across the US in response to the negative social and economic impacts of workforce restructuring
- DOE made a commitment to provide financial assistance for economic development and site reuse activities developed by the affected communities
- 15 CROs were formed across the US





SRSCRO Purpose

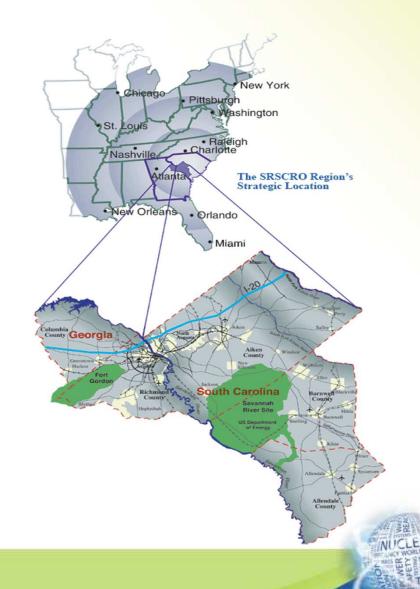
- Promoting the common economic interests and benefits of the residents, businesses and industries and to stabilize the economy with balanced growth throughout the service area
- Obtaining maximum utilization of other physical and human resources at SRS and other regional facilities and institutions through existing and new programs
- Helping to expand existing businesses and industries
- Assisting local economic development entities in recruiting new companies to locate in the service area, while protecting the existing quality of life in the service area and neighboring areas through economic growth and creation of job opportunities





A Regional Focus

- Board = 22 members (11 from each state)
- Five Counties, Two States
- Designated by DOE-SR as the CRO for SRS
- Private Non-Profit 501 (c) 3
- Funding Non-Federal Operating Dollars







Unique Nuclear Region







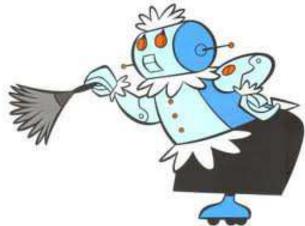
Where I Thought We Would Be

















Where The Experts Predict We Will Be

FutureTimeline.net

2020 – Internet use reaches 5 billion worldwide |
The 5G standard is released | Texting by
thinking | Ultra High Definition Television
(4320p) is going mainstream | Holographic TV is
going mainstream | The first self-sufficient, carfree city in mainland China | Smart meters in
every UK home | 30,000 drones are patrolling
the skies of America | Public smoking is banned
across every US state

2020-2035 - World oil crisis













Technological Progress

- 2001 Jonathan Ive's invention, the Apple iPod, is publicly announced
- 2002 Ortho McNeil Pharmaceutical invents the birth control patch
- 2003 Toyota's Hybrid Car is introduced in Japan
- 2004 Intel Express Chipsets are invented to provide built-in sound and video capabilities for the PC
- 2005 YouTube is invented by Steve Chen, Chad Hurley and Jawed Karim
- 2006 Tesla Motors invents the Tesla Roadster 100 that runs on a huge lithium-ion battery taking it up to 250 highway miles
- 2007 Dow Corning invents special clothing for bikers that remains soft unless impacted by a fall upon which time the entire piece of clothing becomes ridgid, protecting the body
- 2008 Flying Windmills are invented by Sky Windpower, a San Diego company that extracts energy from the jet stream possibly satisfying the planets energy requirements.
- 2009 The Sixth Sense wearable gestural interface is invented letting natural hand gestures interact with a computer.
- 2011 The Bed Bug Detective utilizes a digitized organic compound sensor that detects bedbugs by sensing two pheromones that they produce





Community Reuse Organization Function

Community Reuse Organization - accepts and dispositions excess personal and real properties from US DOE for the purpose of industrial, economic, commercial, and civic development within a designated area.







Acquiring and Disposing of Assets





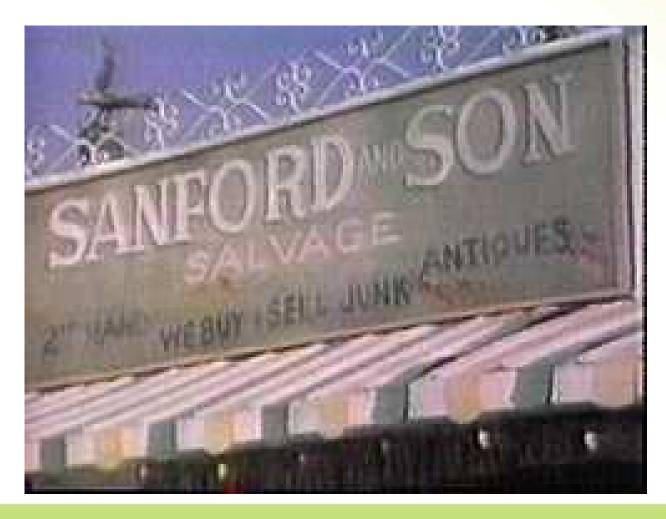








Excess Assets – Personal Property







Excess Assets – Personal Property







Real Estate License Agreement

- Use designated space within, or around, certain Government- owned facilities at SRS
- Grants permission to use designated structures, together with ingress and egress, for purposes of preparing and removing such real property structures, installed equipment and/or related personal property for transfer to SRSCRO as personal property







Asset Removal Projects











Asset Removal Projects











Asset Removal Projects



- 90 Pound Rail
- 14.2 Miles
- 2,160 Tons of Rail
- Over 40,000 Ties
- Over 40,000 tons rock ballast







Potential Future Asset Work Scope

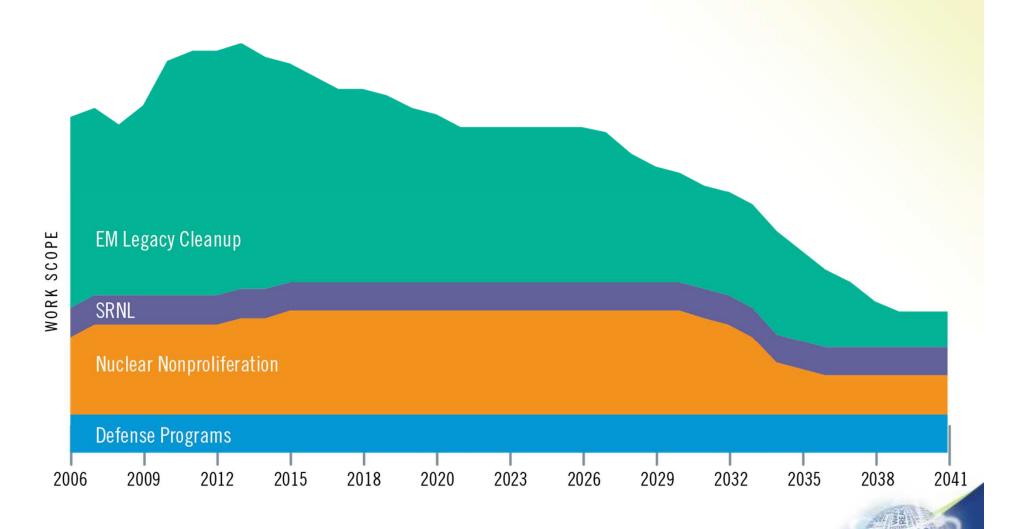
- Excess Trailers
- River Water Motors 1G Pump House
- K, A, D-Area Power House Equipment
- K, A-Area Abandoned Tanks
- D-Area Chemical Storage Building
- F& H Pole Barn
- Wood Chipper
- MOX Wood Packaging Materials
- Abandoned Coal Yard Material







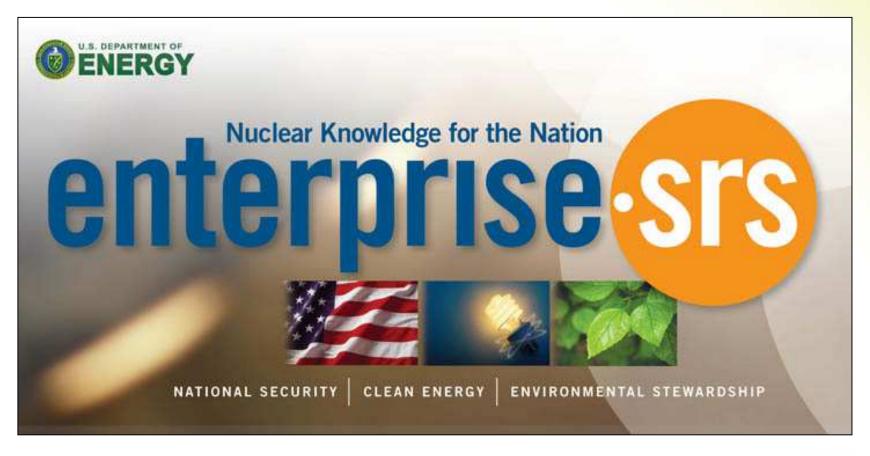
Current Reality







SRS is Not a Closure Site



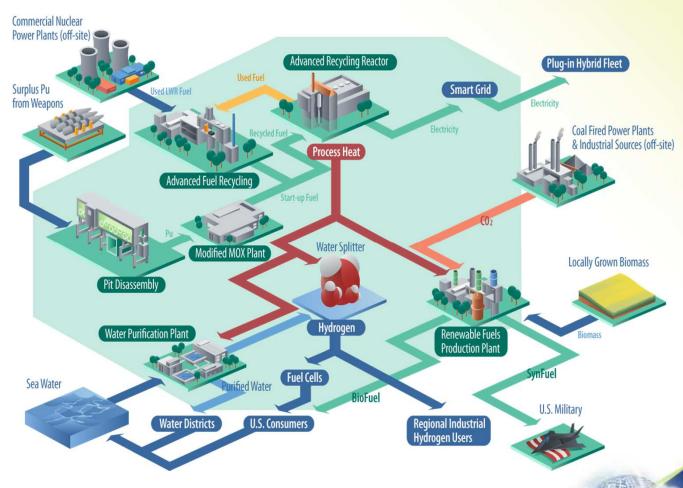






We Can Dream and Wish







SRNL Complex

- Current SRNL facilities are outdated and expensive to operate
- Difficult to attract/retain new talent in old buildings
- Future for community is technology
- Current facilities make that difficult
- Difficult to work with industry
- New missions demand new facilities
- Third party financing, bonds, and other instruments are available





Community Concept















Only Seven Years Away









Pending Future Actions

- Yucca Mountain Law Suites Court Decision
- Implementation of DOE Strategy on Blue Ribbon Commission Recommendations
- Surplus Plutonium Disposition Expedite decision – pit disassembly & conversion alternatives
- DOE SMR Award(s) and Actions







Future Expectations

- Continued Utilization of H-Canyon
- Preference to process over storage of L-Basin spent nuclear fuel
- SMR Demonstration
- NNSA organizational structure at SRS
- SRS M&O Contract Rebid
- SRS Tritium Operation Single Contracting Option
- SRS Ultimate Landlord Status
- Prioritize Vitrified Defense Waste over Commercial Spent Fuel – "Move it in the next 3-5 years"





Legislation & Policy Changes

- UNF & Defense HLW Storage and Disposition
- BRC Authorization and Appropriations
- Asset Reutilization
- Energy Parks & Energy Technology
- DOE Property Transfer & Leasing
- DOE Purchase Power Agreements
- Rate Structure





Challenges Moving Forward

Enterprise SRS

- New SRNL Complex
- Workforce Recruitment and Education
- OMB Impediments

SRS Budget Impacts

- SWPF Cost Overruns
- DWPF Reduced Canister Production
- MOX Construction and Operations
- Budget Sequestration







Hurdles & Changes

- Allocated DOE & Contractor Budgets
- Adversarial & "Turf" Protection Issues
- Innovative Thinking
- Risk Avoidance
- DOE Entrenched
 Culture









SRSCRO Role & Tools for the Future

- Access to Regional Community Leaders
- SRS Asset Reutilization & Property Transfers
- Convener for Consensus Building
- Potential Grant and Funding Partner
- Educating Federal, State, and Local Government Officials
- Liaison to Regional Economic Development Groups
- Workforce Training Collaboration
- Public Community Voice







