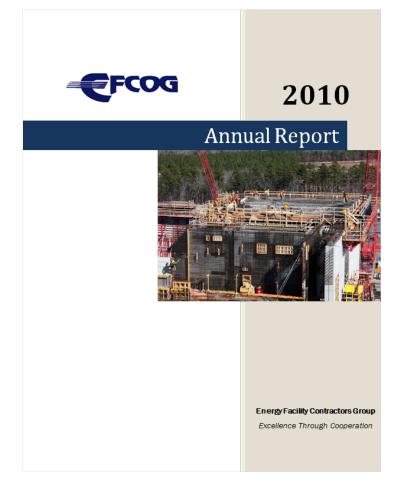


EFCOG's Mission





Promote excellence in all aspects of the operation, management, and integration of DOE and NNSA facilities in a safe, environmentally sound, efficient and cost-effective manner

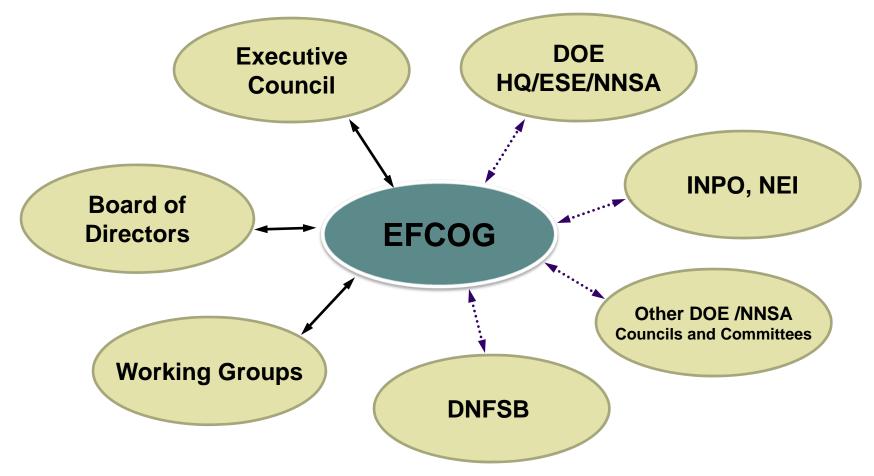
EFCOG Overview

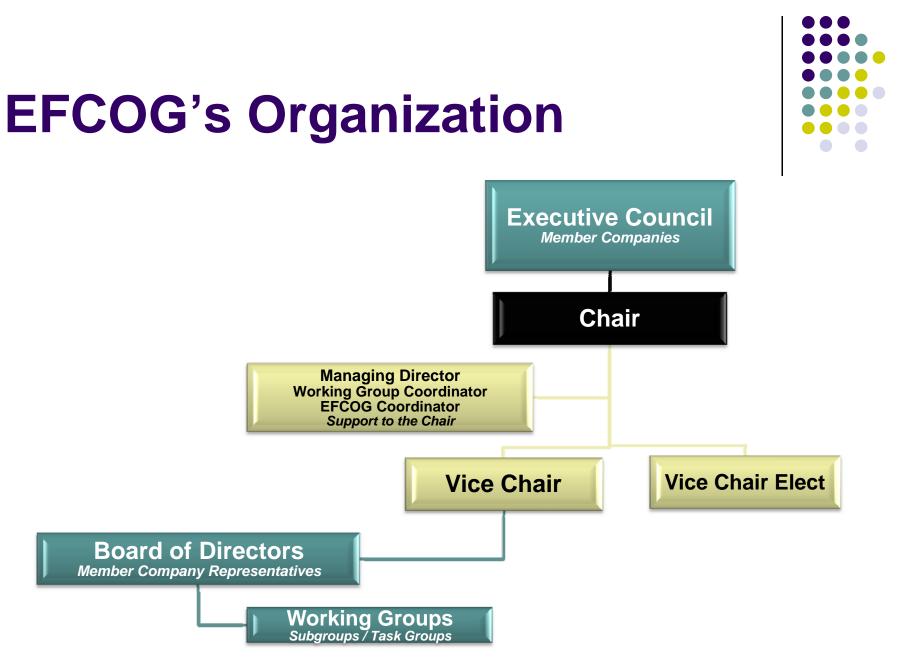


- Founded in 1991
- 91 member companies
 - All DOE program areas represented
 - Large, Medium and Small Business members
- Approximately 1,000 participants annually in EFCOG activities



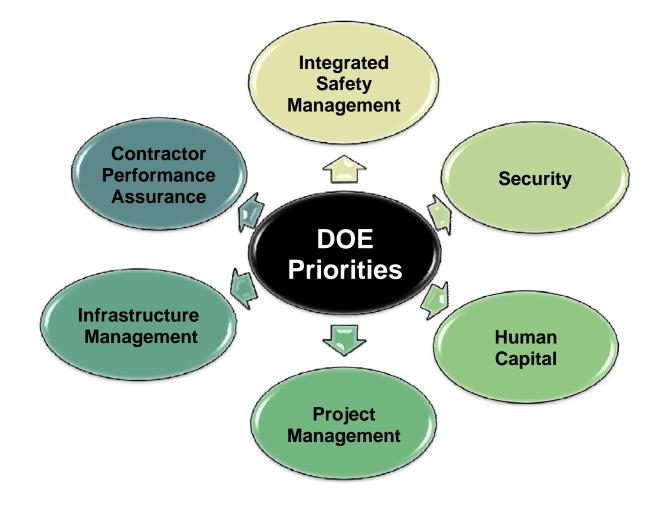
EFCOG Relationships

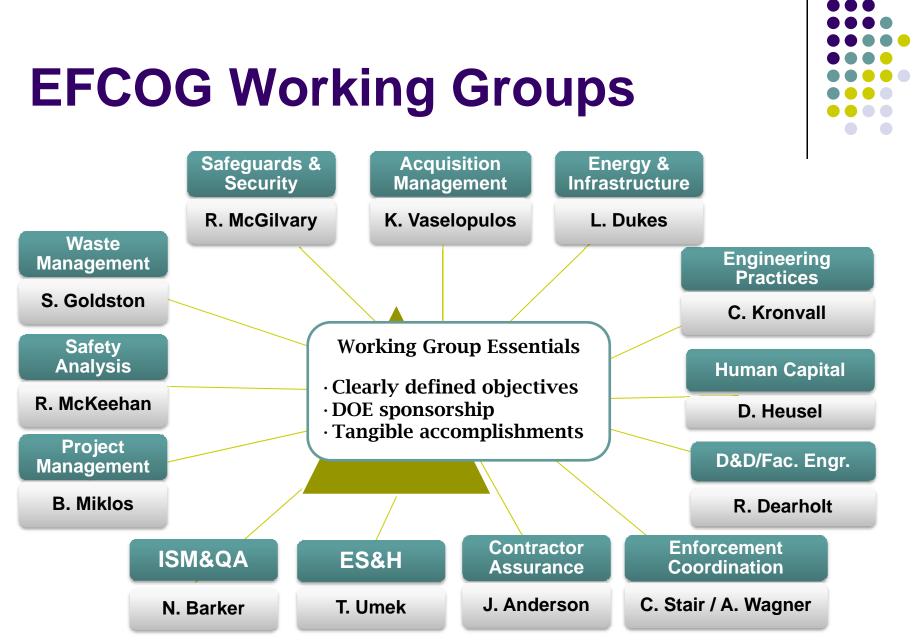






EFCOG's Critical Few







EFCOG Board of Directors

Chair Vice Chair Vice Chair E	•	Joe Yanek Sue Stiger Pat Smith
Directors	Juan Alvarez Mike Bebon Bill Gallo Tom Gioconda Pam Horning Bill Klemm	Pete Knollmeyer Ellen Livingston- Behan Greg Meyer Bob Milazzo Bill Morrison Mike Schlender
Director Emeritus	 Dennis Fisher Linc Hall Don Pearman 	
	Vice Chair Vice Chair E Directors Director	Vice Chair Vice Chair Elect Vice Chair Elect Juan Alvarez Mike Bebon Bill Gallo Tom Gioconda Pam Horning Bill Klemm

Best Practices

- EFCOG promotes development and dissemination of best practices across the complex
- All best practices have undergone disciplined and rigorous review prior to acceptance
- Over 20 key subject areas addressed
- 17 best practices documented in FY 2010; 87 best practices currently on website



Best Practice Subject Areas

Assessments	ISM	
Construction QC	Maintenance	
Contractor Assurance	Management	
D&D	Nuclear Safety	
Electrical Safety	Performance Metrics	
Energy Efficiency	Project Management	
Engineering	Standards & Requirements	
Environmental	S&S	
Information Management	Subcontractor Safety	
ISSM	Work Management	



EFCOG's Cornerstones



PERFORMANCE ANALYSIS

CUSTOMER/MEMBER ASSISTANCE

Recent EFCOG Activities/ Accomplishments

- Completed the Safety Culture improvement task with final recommendations to continue strengthening ISMS
- Supporting DOE Regulatory Reform and Project & Contract Management Initiatives
- Continued to expand Security peer review process
- Continued development of Leading Indicators
- Developed tools for improved Contractor Assurance Systems
- Continued progress in understanding and closing gaps in Human Capital critical skill needs
- Conducted knowledge sharing and information exchange on Energy Efficiency initiatives and D&D execution
- Supported DOE in planning/executing ARRA projects

Recent EFCOG Activities/ Accomplishments

- Supported implementation of DOE-STD-1189 with lessons learned dissemination and training
- Developed an expert-based USQ determination process with a successful pilot study completed
- Supported EM and NNSA in improving QA programs
- Supported DOE in implementing Executive Order 13514 on Sustainability Strategic Performance Plan
- Supported implementation of DNFSB Recommendations
 - DNFSB 2008-1, Safety Classification of Fire Protection Systems
- Posted 17 Best Practices in FY 2010
- Supported NNSA's Governance Reform Initiative

Challenges and Opportunities



- Establishing new relationships
- Aligning initiatives and priorities with the Administration
- Advancing improvements in security and contractor assurance
- Advancing productivity improvement
- Improving execution of major projects and contracts
- Improving implementation of ISM at task and activity level
- Advancing safety culture & human performance improvement
- Improving quality assurance program implementation
- Addressing human capital issues
- Addressing aging infrastructure and effective footprint reduction
- Championing energy efficiency and use of renewable energy

EFCOG's Focus



- Focus on items most critical to and value-added for DOE's mission success
- Keep our commitments
 - provide high-quality products on schedule
- Keep improving safety, security, productivity
 - despite political and budget challenges

2011 Annual Meeting



- June 14-16, 2011
 - June 14th Working Group Chairs Meeting
 - June 15th General Session Day 1
 - June 16th General Session Day 2
- L'Enfant Plaza Hotel, Washington DC
- Information will be posted at <u>www.efcog.org</u>

For more information on EFCOG, please contact:

- Joe Yanek, Chair
- Sue Stiger, Vice-Chair
- Pat Smith, Vice-Chair Elect
- Juan Alvarez, Director
- Mike Bebon, Director
- Bill Klemm, Director
- Bill Gallo, Director
- Tom Gioconda, Director
- Pete Knollmeyer, Director

- Greg Meyer, Director
- Billy Morrison, Director
- Mike Schlender, Director
- Pam Horning, Director
- Bob Milazzo, Director
- Ellen Livingston-Behan, Director

<u>Support</u>

- John Longenecker, Managing Director
- Mark Frei, Working Group Coordinator
- Barbara Pierre, EFCOG Coordinator