





Sellafield Ltd is owned by Nuclear Management Partners and operates on behalf of the Nuclear Decommissioning Authority



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What The NDA does

• Primary:

- Encourage highest standards of health, safety, security and environmental performance
- Deliver hazard and risk reduction
- Progress decommissioning and clean-up
- Optimise commercial value from assets and operations
- Ensure safe and secure management of radioactive waste materials
- Determine the scope of the liabilities and identify opportunities for their reduction
- Supplemental:
- Consider the socio economic impact of our activities
- Ensure appropriate skills, R&D and supply chain development
- UK Context









Why Is Sellafield Important?



• Legacy Facilities and Waste

- Presents largest percentage of risk to workers, the public and environment in the NDA estate (and Europe)
- Among the largest inventories of untreated waste in the world
- Successful decommissioning of legacy facilities is vital to the UK's new build programme

Strategic Asset

- UK, NDA Estate
- Largest nuclear site in Europe
- Continuity of UK electricity supply: Plays key role in UK nuclear fuel cycle

Investment

- FY 09/10 Spend \$2.32bn
- Represents 53% of total NDA budget







The Sellafield portfolio is larger than those of the largest US sites

Work Scope	Sellafield	Savannah River	Hanford
Decommissioning	\checkmark	\checkmark	\checkmark
Nuclear Waste Management			
Reprocessing	N		
Fuel Manufacturing			

Sellafield 1 square mile: Savannah River 300 square miles

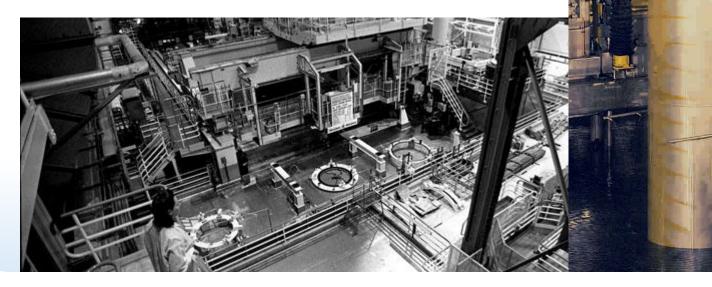






What The NDA Is Trying To Address

- 1. Project Delivery
- 2. Value For Money
- 3.Lack of Investment in Asset Care4.Culture









Sellafield PBO Competition

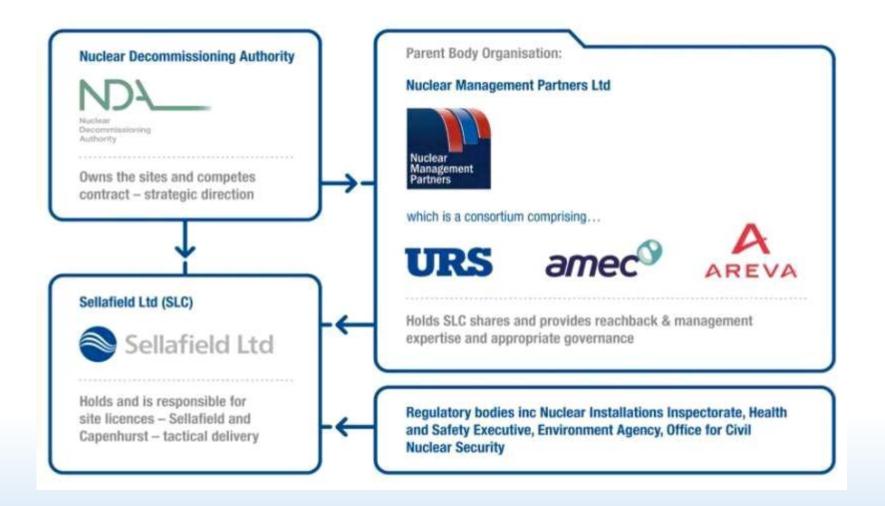
November 2006:	Industry Seminar	
December 2006:	Contract Notice	
Spring 2007:	4 Bidders Chosen	
2 phases of dialogue		
December 2007:	ITSFT	
April 2008:	Bids Submitted	
11 July 2008:	NMPL Announced	
6 October 2008:	Transition Agreement Signed	
24 November 2008:	Share Transfer	~







The Sellafield Model









Successes

- Funding settlement achieved
- Safety and Environmental performance is improving
- Real progress on projects
- Driving improvements in operating plants
- Contributing to a healthy partnering relationship









Challenges

- Clean-up of the Legacy Facilities
- Immobilisation of Highly Active Liquid Wastes
- Ensuring assets can sustain delivery
- Expectations arising from the funding settlement
- Creating strategic opportunities through performance







