

The NDA

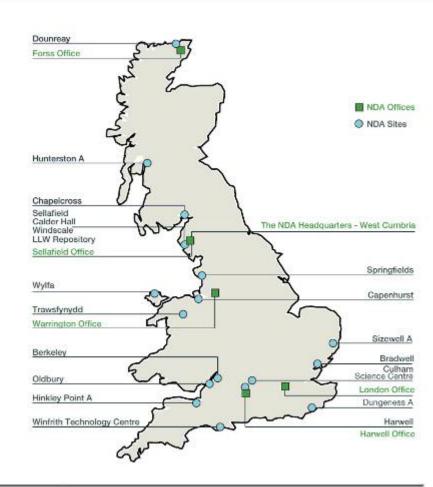
Dealing with the past. Protecting the future.

An update for WM09 by Ron Gorham



What we do

- Established in 2005 to clean-up the legacy of the UK nuclear sector, civil and defence
- Similar but different to DOE's EM programme
- Annual Budget £2.8bn
- Our primary function is to decommission and clean up 19 sites in UK





The NDA

Context
Policy
Legislation
Regulation
Funding

Operations
Magnox Fuel Cycle
Oxide Fuel Cycle
Recycling

Core Values
Safety
Delivery
Value for money
Transparency

Clean-up
Sellafield LP&S
Dounreay retrievals
Active facilities
Reactors
End states

Enablers
Competition
Socio-Economics
Skills, R&D
Stakeholders
Capability

Waste Mgt
LLW
GDF
Transportation
Interim stores

Best Practice US DoE Japan France Commercial
Generation
Land
Fuel Services
Materials

Risk Technical Financial Political



March 2008

Competitive contract awarded for the M&O of the LLWR near Drigg

 UK Nuclear Waste Management Ltd Consortium led by URS Corp & including Studsvik, Areva & Serco Assurance.



- Initial 5 Year contract with potential contract extensions up to a total of 17 Years
- Contract value between £200 m and £500 m



July 2008

Consultation starts on NDA's draft Supply Chain Development strategy

- Contributions received from a wide range of stakeholders including Academics, Trade Associations, Local Business Groups, Contractors, Regulators and other Government Departments
- >1000 pieces of individual data
- Expected result, formal strategy with 4 principles
 - Open, transparent, timely and consistent communications
 - Optimise Supply Chain Processes
 - Optimise Supply Chain Relationships
 - Explore synergies with other Nuclear Clients

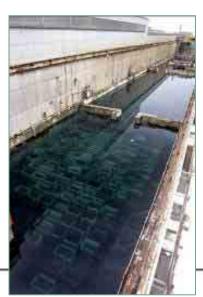


November 2008

Competitive contract awarded for the Sellafield Site

- Nuclear Management Partners (NNP)
 Consortium consisting of URS Washington, Amec and Areva
- Initial 5 Year contract with potential contract extensions up to a total of 17 Years
- Contract value worth £1.3bn for its 1st year with a full lifetime value of approximately £22bn







December 2008

Next competitions announced

The next competition will be for the Dounreay Site Restoration Ltd near Thurso in Scotland

The follow on competition will be for 3 Site Licence Companies

- Magnox North Ltd
- Magnox South Ltd
- Research Site Restoration Ltd (RSRL)
- Once completed this will deliver our initial strategy on time



January 2009

RWMD Supplier Event

NDA holds its first conference to share its current thinking and to seek contractors views on contracting options for the Geological Disposal Facility

The event was attended by > 170 delegates representing a wide range of skills and experiences

1000's of pieces of data were provided which are currently being analysed

Future events are being considered



March 2009

- Further alignment of Goals vertically and horizontally
- Increased focus on delivery
- Increased focus on driving value across the NDA estate
 - Asset optimisation
 - Collaborative Procurement

 Continue to seek opportunities for closer working with DOE Colleagues to drive benefits across our respective programme

