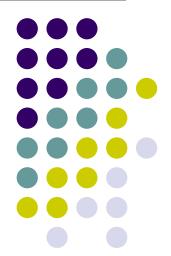
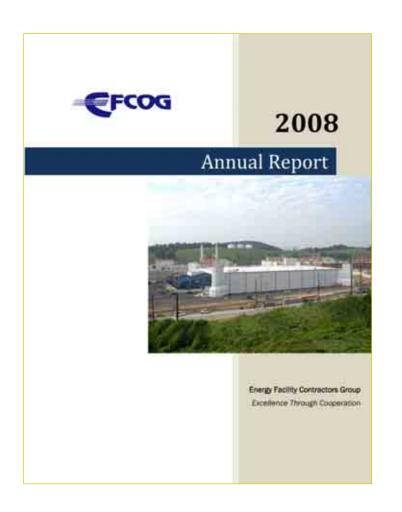
EFCOG Overview and Priorities

Presented to
2009 Waste Management Symposium
Panel Session 37
Phoenix, Arizona
by
Pamela Horning
EFCOG Chair
March 3, 2009



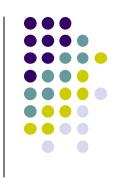


EFCOG's Mission



 Promote excellence in all aspects of the operation, management, and integration of DOE and NNSA facilities in a safe, environmentally sound, efficient and cost-effective manner.

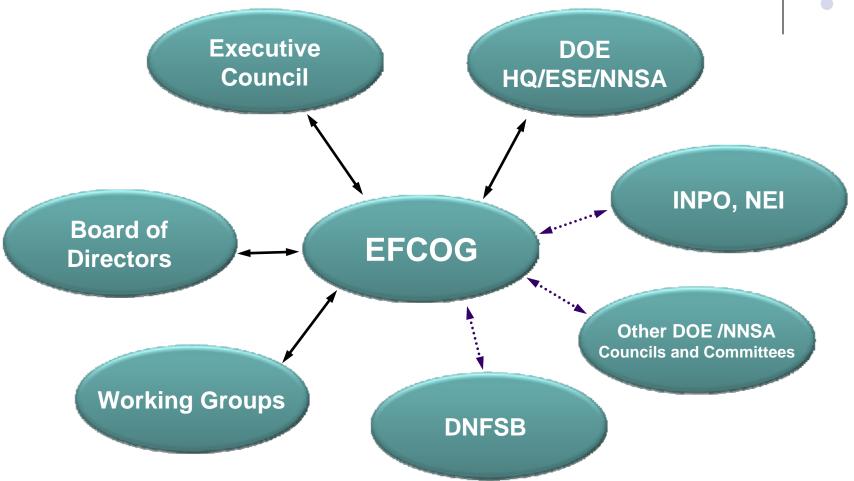
EFCOG Overview



- Founded in 1990.
- 67 member companies from all DOE program areas.
- Approximately 2,000 participants annually in EFCOG activities.

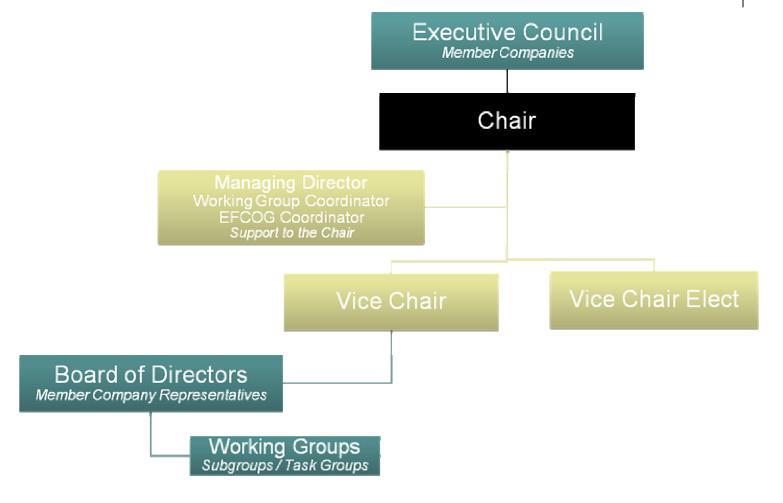
EFCOG's Relationships











EFCOG's Critical Few





EFCOG's Working Groups



Waste
Management
B. Morrison

Safeguard & Security
J. Mulkey

Acquisition Management

A. Peterson

Energy Efficiency

L. Dukes

Engineering Practices

C. Kronvall

Safety Analysis

B. Evans

Project Management

M. Sueksdorf

Working Group Essentials

- ✓ Clearly defined objectives
 - ✓DOE sponsorship

√Tangible accomplishments

Infrastructure Management D. Robinson

D&D

R. Mellor

Human Capital J. Jay

> ISM-QA N. Barker

ES&H

T. Umek

Contractor
Performance
Assurance
R. Knapp

C. Stair/B. Luce

Safety & Security
Regulatory

Member Companies

- 3M
- ABS Consulting, Inc.
- Advanced Technologies and Laboratories International
- AnovaWorks, PLLC
- Areva Federal Services
- Argonne National Laboratory
- B&W Pantex
- B&W Y-12
- Babcock & Wilcox
- Bartlett Services, Inc.
- Bechtel National, Inc.
- Bechtel SAIC
- Booz Allen Hamilton
- Brookhaven National Laboratory
- Bullard Company
- Burns and Roe Enterprises, Inc.
- CDM Federal Programs Corporation
- CH2M HILL Plateau Remediation Company
- CH2M HILL, Inc.
- CH2M HILL-Savannah River Company
- CH2M-WG Idaho, LLC
- CSC Applied Technology Division
- Dade Moeller & Associates
- EG&G Technical Services, Inc.
- EnergX, LLC
- EnergySolutions, LLC
- Epsilon System Solutions, Inc.
- ESI International
- Fluor Government Group
- Fluor Hanford
- Honeywell FM&T, LLC
- Idaho National Laboratory
- Jacobs Engineering Group
- Jefferson Science Associates, LLC

- Kiewit Federal Group, Inc.
- L&L Associates. Inc.
- Lawrence Berkeley National Laboratory
- Lawrence Livermore National Laboratory
- Lockheed Martin Information Technology
- Los Alamos National Laboratory
- Merrick & Company
- Midwest Research Institute (NREL)
- National Security Technologies
- Navarro Research and Engineering, Inc.
- North Wind, Inc.
- Northrop Grumman Shipbuilding
- Nuclear Fuel Services
- Pacific Northwest National Laboratory
- Parsons
- Pro2Serve
- Project Enhancement Corporation
- Qinetiq North America
- S.M. Stoller Corporation
- Sandia National Laboratories
- Savannah River Nuclear Solutions
- Schneider Electric
- SLAC National Accelerator Laboratory
- TerranearPMC, LLC
- Tetra Tech FW. Inc
- Theta Pro2Serve Management Company LLC.
- TLI Solutions, Inc.
- URS Washington Division
- UT-Battelle, LLC
- Vista Engineering Technologies, LLC
- Wackenhut Services. Inc.
- Washington Closure Hanford
- Washington River Protection Solutions
- Washington TRU Solutions (WIPP)
- West Valley Nuclear Services Company



EFCOG Board of Directors



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Pamela Horning

Vice Chair/Vice Chair Elect

George Jackson/Mike Schlender

Directors

Juan Alvarez

David Amerine

Mike Bebon

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Bill Gallo

Tom Gioconda

Robert Giroir

Al Konetzni

Robin Madison

Greg Meyer

Pat Smith

Joe Yanek

Director Emeritus

Dennis Fisher

Lincoln Hall

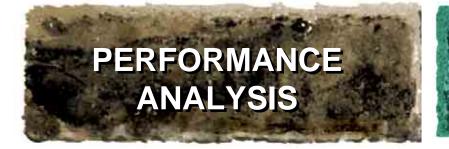
Don Pearman

EFCOG's Cornerstones









CUSTOMER/MEMBER ASSISTANCE

Recent EFCOG Activities / Accomplishments



- Developed Safety Culture improvement tools and products to continue strengthening ISMS
- Expanded peer review process
- Evaluated cost of responding to DOE and NNSA Solicitations
- Evaluated effectiveness of corrective actions, lessons learned and operational excellence
- Conducted Independent Verification for Cleanup Projects
- Conducted knowledge sharing and information exchange on energy efficiency initiatives in support of DOE-O 430.2B
- Supported DOE and NNSA Suppliers Forum

Recent EFCOG Activities / Accomplishments (con't)



- Supported final development of DOE-STD-1189
 - conducted implementation workshop
- Continued focus of improvements in Electrical Safety issued revision of the Electrical Safety Handbook
- Established new Human Capital and Waste Management Working Groups
- Supported EM and NNSA in improving effectiveness and consistency of QA program implementation
- Supported DOE in development of 16 Project
 Management Guides supplementing DOE-O 413.3
- Supported implementation of DNFSB 2008-1, "Safety Classification of Fire Protection Systems"

EFCOG Working Group Overviews



Waste Management

Acquisition Management

Contractor Assurance

D&D / Facility Engineering

Engineering Practices

Environmental Safety & Health

Human Capital

Infrastructure Management

Integrated Safety Management / QA

Project Management

Safeguards and Security

Sonny Goldston

Steve Mournighan

Roland Knapp

Lance Mezga

Charles Kronvall

Tony Umek

Jeff Jay

John Clymo

Norm Barker

Mark Sueksdorf

Jim Mulkey

Challenges & Opportunities

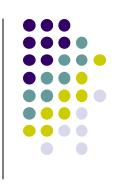
- Establishing new relationships
- Aligning initiatives and priorities with new Administration
- Continuing improvement in safety
- Eliminating electrical-safety incidents
- Making improvements in Security
- Continuing productivity improvement
- Improving execution of major projects and facility modifications
 - Support DOE in implementing Contract and Project Management Corrective Action Plan
- Improving implementation of ISM at task and activity level
- Advancing Safety Culture & Human Performance Improvement
- Improving quality-assurance program implementation
- Addressing Human-Capital issues
- Addressing aging infrastructure and effective footprint reduction
- Implementing effective governance

EFCOG's Focus



- Focus on items most critical to DOE's mission success
- Keep our commitments
 - provide high-quality products on schedule
- Keep improving safety, security, productivity
 - despite political and budget changes





- June 23-25, 2009
 - June 23rd Working Group Chair Meeting
 - June 24th General Session Day 1
 - June 24th Reception
 - June 25th General Session Day 2
- L'Enfant Plaza Hotel, Washington DC
- Information will be posted at <u>www.efcog.org</u>

For more information on EFCOG, please contact:



- Pam Horning, Chair
- George Jackson, Vice Chair
- Mike Schlender, Vice Chair Elect
- Juan Alvarez, Director
- David Amerine, Director
- Mike Bebon, Director
- Mark Fallon, Director
- Bill Gallo, Director
- Tom Gioconda, Director

- Bob Giroir, Director
- Al Konetzni, Director
- Robin Madison, Director
- Greg Meyer, Director
- Pat Smith, Director
- Joe Yanek, Director
- John Longenecker, Managing Director
- Mark Frei, WG Coordinator
- Barbara Pierre, EFCOG Coordinator