

Y-12: A unique national security asset



- Serves as the nation's only source of enriched uranium weapons components and nuclear fuel for the U.S. Navy
- Main U.S. storage facility for enriched uranium
- Leader in materials science and precision manufacturing

Y-12 transformation objectives:

- Downsize, consolidate, & renew
- •ES&H and security enhancements
- •Emphasis on enriched uranium operations
- •Responsive, flexible & affordable





How Y-12 will achieve transformation:

- Consolidate HEU into HEUMF -- Y-12's new uranium warehouse
- Achieve cost effective compliance with DBT
- Build and operate Uranium Processing Facility
- Reduce Y-12 footprint through D&D





Y-12 Modernization: HEUMF Project:



Scheduled for completion in July 2008 Start of operations in 2010





Y-12 Modernization: Proposed Uranium Processing Facility



CD-1 2010 2018 **Approval** CD-2 (Feb.) CD-4 2014 2006 Start CD-3B (Feb.) 2011 Start of Startup/Readiness CD-1 **Preliminary** CD-3D CD-3A (Apr.) **Operations** Submitted Design (Sept.) **Activities** CD-3C (Sept.) 2018 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017







New Support Facilities through Alternate Financing



- Jack Case and New Hope Centers replaced aging facilities
- Complex Command Center has received CD-0 approval
 - Fire station
 - Plant Shift Superintendents complex
 - Technical Support Center—emergency response
- Additional needs being considered





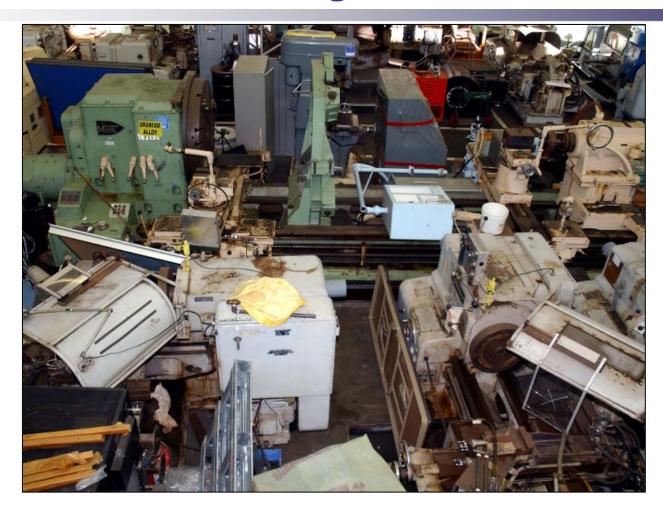
Y-12 D&D challenges







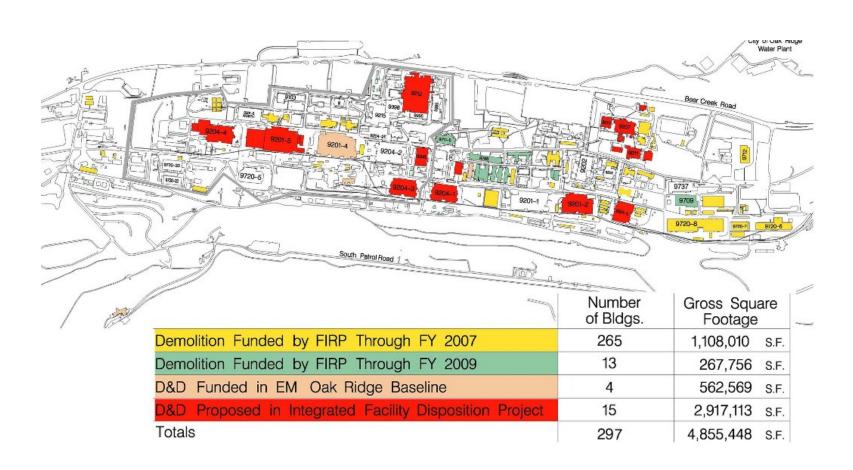
Y-12 D&D challenges







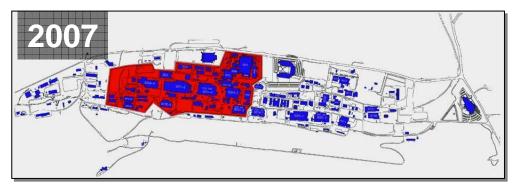
Footprint Reduction at Y-12

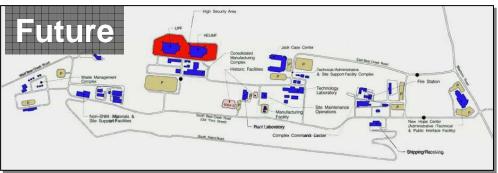






Y-12







Center of Excellence for Uranium and Canned Subassemblies

- Highly-Enriched Uranium (HEU) storage with HEU Materials Facility (HEUMF)
- HEU Production and R&D with Uranium Processing Facility (UPF)
- Production of remaining non-HEU components with consolidated manufacturing complex (CMC)

Transformational Changes

- Special nuclear material consolidated
- 90% reduction: high security area
- 60% reduction: nuclear operations footprint
- 50% reduction: total building footprint (~3.1 million GSF gone including Production Bldg 9201-05 613K GSF; Production Bldg 9212 440K GSF; Production Bldg 9204-04 313K GSF)
- Over next decade, up to 30% reduction of staff directly supporting nuclear weapons activities

Importance of D&D for Y-12:

- Significantly reduces S&M costs
- Eliminates excessive ES&H liabilities
- Directly supports Y-12 Transformation
- Improves site remediation
- Improves plant security buffer
- Supports long range Y-12 national security mission



