

Waste Management

Presented by

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U.S. Department of Energy Richland Operations Office





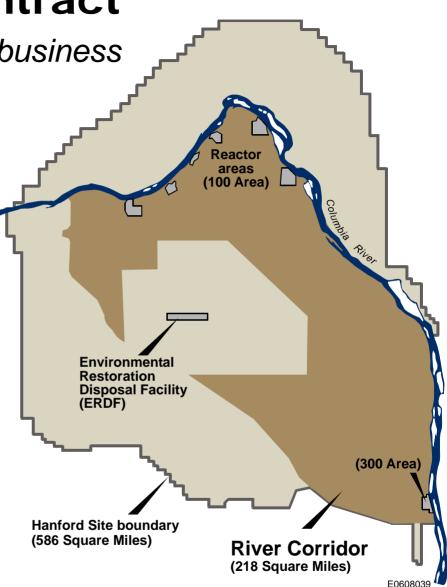
River Corridor Contract

A new way of doing business

- Incentivized contract to reduce cost and improve efficiency
- Increased DOE oversight to ensure environmental compliance
- Expectation that "Closure Culture" spreads to other cleanup work

WCH brings together talent and lessons learned from:

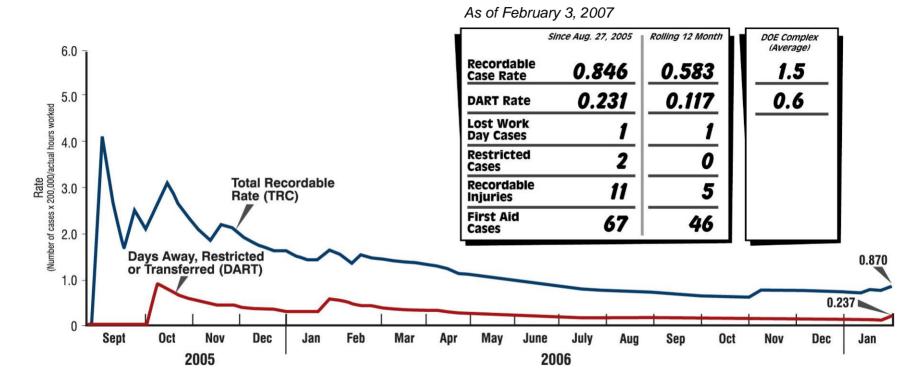
- Environmental Restoration Contract at Hanford
- Savannah River Site
- Rocky Flats
- Miamisburg Closure Project
- West Valley
- Weldon Springs
- Commercial nuclear sector





River Corridor Closure Contract

Total Recordable Rate/Days Away, Restricted or Transferred Performance

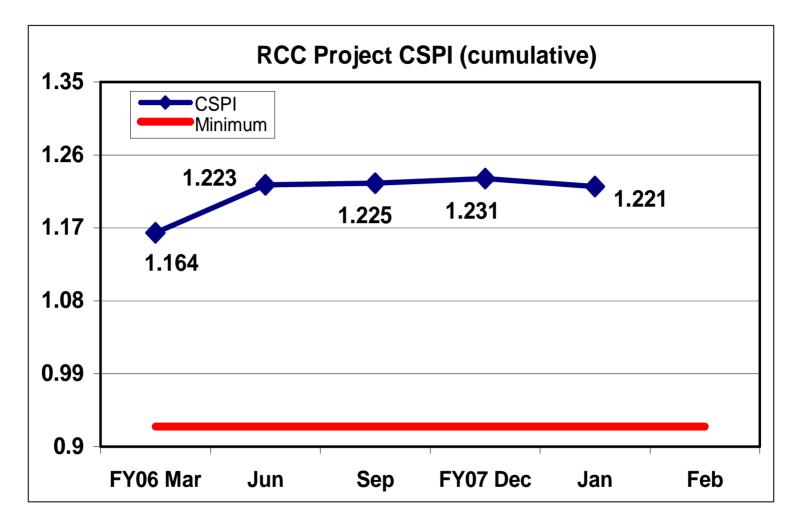


Worked 2.5M hours without a lost work day



River Corridor Closure Contract

Cost/Schedule/Performance Indicator (CSPI)



Contract terms (CPIF) \$2.2B (with fee), target completion 2013 Cost Variance (PMB): \$62,112K; 21.8% Schedule Variance (PMB): \$39,653K; 16.2%

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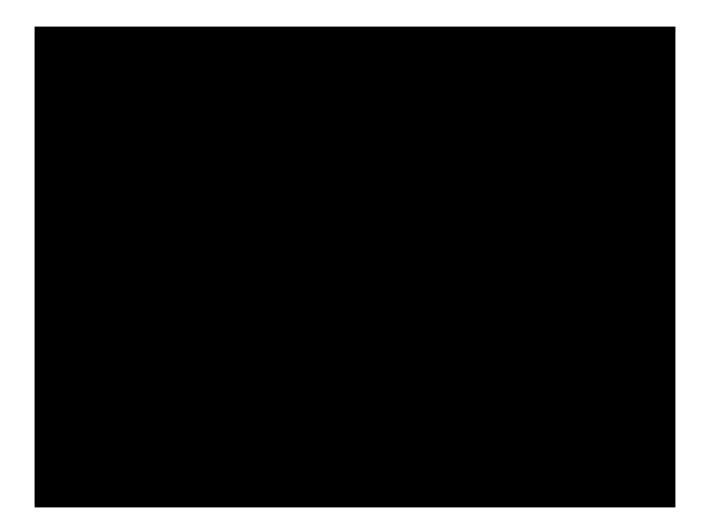


The People Behind the Work





377 Building Demolition





River Corridor Closure Contract

D4 (Deactivation, Decontamination, Decommissioning and Demolition)

Progress to Date

Demolished 75 of 486 structures in the 300 and 100 Areas, 50 more than planned







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Field Remediation

Progress

Cleaned up 54 of 370 wastes sites, 41 more than planned





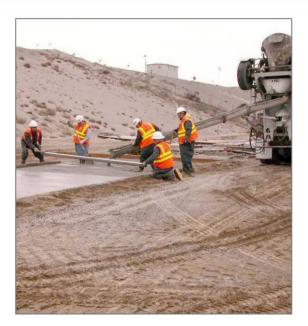


Waste Operations

Progress

Treated, transported and disposed 732,000 of 4 million tons of waste, 344,000 tons more than planned







Reactor Interim Safe Storage

Progress

Initialized removal of hazardous materials at N Reactor to prepare for interim safe storage







End State and Final Closure

Progress

Over 1,200 samples collected to support River Corridor Baseline Risk Assessment

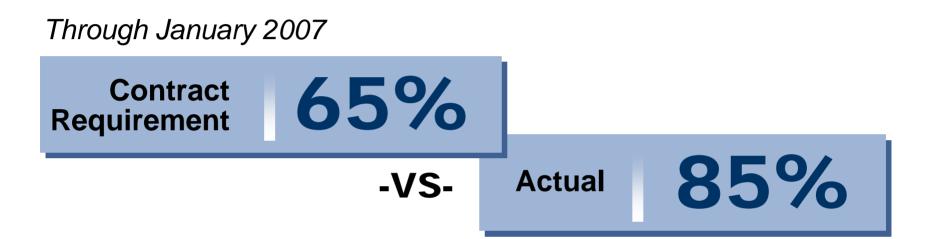






River Corridor Closure Contract

Small Business Subcontracting Performance



- Since October 2005, over **\$92 million** has been spent with small businesses
- Currently mentoring two protégé firms
 - Integrated Logistics Services, Inc.
 - Terranear PMC



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Potential Schedule Impacts



Availability of PNNL occupied facilities

Highly complex facilities with radiological and chemical contamination

and... ISS of KE and KW reactors may be delayed due to late completion of the Fuel Basin Deactivation Project



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Technical Challenges

Demolition of 324 and 327 Building Hot Cells

- High rad dose potential
- Thick shield walls
- Heavy lifts heavy haul

618-10 and 11 Burial Ground Remediation

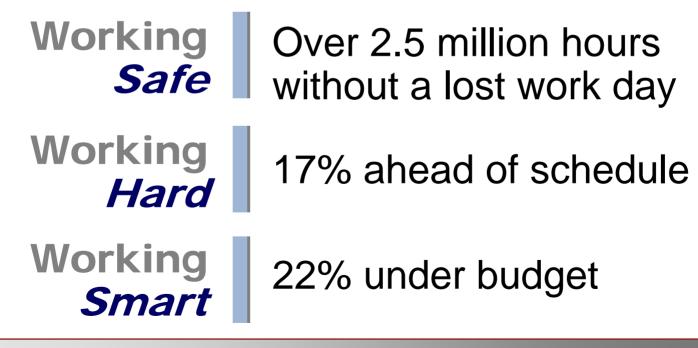
- Suspected transuranic and high dose items randomly disposed
- 618-11 is next to operating nuclear reactor
- Limited documentation (type and quantity of material)
- Disposed with no intention of retrieval



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River Corridor Closure Project





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E0702044 15